



Town of Minot Selectmen Epacket

August 5, 2024 at 6:30pm
Regular Meeting

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Town of Minot

329 Woodman Hill Road
Minot, ME 04258
207-345-3305
www.minotme.org

Board of Selectmen
Minot Town Office
329 Woodman Hill Road
Monday, August 5, 2024
Agenda*

REGULAR MEETING

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
 - a. Monday, July 22, 2024
4. Warrants
 - a. Payroll Expense Warrant
 - b. Treasurer's Warrant
5. New Business
 - a. Consideration of Approval of the 2024 Tax Commitment
6. Assessors Business
 - a. Tree Growth Penalty
Nicole Limatola
R07-033
Supplement in the amount of \$11,111.60 to remove 11 acres from Tree Growth
7. Old Business (Pending Matters)
 - a. Discussion Regarding York Road Lot Development – Andrea Gleezen
8. Department Head Updates
 - a. Clerk's Report
 - b. Highway Report
 - c. Fire Department Report
9. Town Administrator's Report
10. Selectmen Comment
11. Public Comment (3-minute limit) – Items in public comment may be scheduled for a future meeting to provide for Board consideration and public notice
12. Next Meeting Dates
 - a. Monday, August 19, 2024 – Regular Meeting
13. Adjournment



Town of Minot

329 Woodman Hill Rd.
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Board of Selectmen Meeting

Minot Town Office
Monday, July 22, 2024
6:30 pm
Minutes*

REGULAR MEETING

Selectmen: Matthew Callahan, William Perry, and Brittany Hemond
Absent: Chair Daniel Gilpatric and Vice Chair Lisa Cesare
Staff: Danielle Loring (Town Administrator), Jeffrey Burt (Fire Chief),
and Sara Farris (Clerk & Recording Secretary),
Public: Eriks Peterson – Sun Journal

1. Call to Order

Interim Chair Brittany Hemond called the meeting to order at 6:30 pm. A quorum was present.

2. Pledge of Allegiance

Recited.

3. Approval of Minutes

a. Monday, July 8, 2024 – Regular Meeting

Motion: Matthew Callahan made a motion to approve the meeting minutes from July 8, 2024 as written; second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The Selectmen signed the July 8, 2024 Selectmen Meeting minutes.

4. Warrants

a. Payroll Expense Warrant

b. Treasurer's Warrant

c. Consideration of Approval of June Check Reconciliation

Motion: Matthew Callahan motioned to accept the Payroll Expense Warrant in the amount of \$29,423.64 and the Treasurer's Warrant in the amount of \$65,052.57; second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The Selectmen signed the Payroll Expense and Treasurer's Warrants.

Motion: Matthew Callahan motioned to approve the June Check Reconciliation as presented; second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

Interim Chair Brittany Hemond moved **7. Department Head Updates, c. Fire Department Report** up in the agenda as Chief Burt was present. See attached report provided by Chief Burt for more information regarding the Fire Department within the last 2 weeks and ongoing projects.

5. New Business

a. Consideration and Approval of Revised Tax Acquired Property Policy

Sara Farris provided the Selectmen with the revised policy for approval and final guidance provided by Maine Municipal Association (attached).

Motion: Matthew Callahan motioned to approve the Tax Acquired Property Policy as presented; second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The Selectmen signed the Policy.

6. Old Business (Pending Matters)

a. Discussion Regarding York Road Lot Development – Andrea Gleezen

Mrs. Gleezen was not present, and this item was not discussed.

7. Department Head Updates

a. Clerks Report submitted and read by Clerk Sara Farris

See attached report for more information.

b. Highway Report Submitted by Highway Supervisor Scott Parker and read by Administrator Danielle Loring.

See attached report for more information.

Danielle has been working with Scott Parker to survey the roads. This technology gives each road a “grade” that will help determine when and what kind of maintenance is needed. There is a GPS tool that maps out roads as you drive them and allows you to pinpoint where road signs are. Danielle added that this program will help with the budget process by providing the town with information about why roads are selected for maintenance.

8. Town Administrator’s Report given by Danielle Loring, Administrator

- Danielle Loring spoke with the Town’s Attorney and had an update regarding an ongoing drainage issue. Matthew Callahan requested that this topic be discussed in Executive Session. William Perry and Brittany Hemond agreed.
- The Maine Municipal Association Annual Convention will be held October 2 and 3. Danielle requested the Office be closed October 2 for staff to attend. The Selectmen agreed.
- Danielle asked if the Selectmen would like to hold an employee appreciation event in August like they had in the past. The Selectmen agreed on Wednesday, August 21 and Danielle is going to check with staff regarding the date.

The Selectmen thanked Eriks Peterson for attending and asked him to leave before entering the Executive Session.

Motion: Matthew Callahan motioned to enter Executive Session at 7:05 pm;
second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The Selectmen entered the Executive Session.

Motion: Matthew Callahan motioned to exit Executive Session at 7:19 pm;
second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The Selectmen exited the Executive Session. No motions were required at this time.

9. Selectmen Comment

None

10. Public Comment

None

11. Next Meeting Dates

a. Monday, August 5, 2024 – Regular Meeting

Date acknowledged.

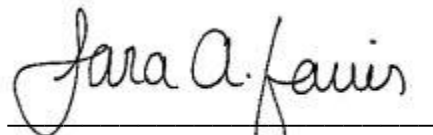
12. Adjournment

Motion: Matthew Callahan made the motion to adjourn at 7:25 pm; second by William Perry.

Discussion: None

Vote: Unanimous Approval (3/0)

The board adjourned at 7:25 pm.



Sara A. Farris – Clerk
Recording Secretary

Daniel Gilpartic – Chair

Matthew Callahan

Lisa Cesare – Vice Chair

William Perry

Brittany Hemond

Board of Selectmen Meeting Minutes Dated July 22, 2024.

*Items may be taken out of order at the Chairman's Discretion.

John E. O'Donnell & Associates
632 Bald Hill Road
New Gloucester, ME 04260

Maine Tree Growth Withdrawal Penalty Calculation

Date 7/8/2024

Town Minot

Map R07

Lot 033

SubLot

Type

Owner LIMATOLA, NICOLE

Year First Classified: 1977

Person Requesting Calculation Nicole Limatola

Withdrawal Penalty = ([Fair Market Value] - [Tree Growth Value]) X [Penalty %].

Fair Market Value \$60,000.00

Classified Acreage X Annual Tree Growth Rates = Tree Growth Value

Softwood: <u>0.00</u>	acres	x	<u>\$434.00</u>	/ acre	=	<u>\$0.00</u>
Mixed wood: <u>5.00</u>	acres	x	<u>\$454.00</u>	/ acre	=	<u>\$2,270.00</u>
Hardwood: <u>6.00</u>	acres	x	<u>\$362.00</u>	/ acre	=	<u>\$2,172.00</u>
Total Withdrawn: <u>11.00</u>	acres		Tree Growth Value:			<u>\$4,442.00</u>

Difference: \$55,558.00

Penalty Percent*: 20.00%

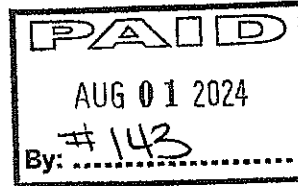
Withdrawal Penalty: **\$11,111.60**

Calculated By: denisb

Expiration Date for Calculation: 4/1/2025

Actual Withdrawal Date: _____

Penalty Paid (Amount): _____



* Penalty % is based on # of years in Tree Growth

Monday, July 8, 2024

11:48:22 AM

Town of Minot

CERTIFICATE OF SUPPLEMENTAL COMMITMENT

TO SARA FARRIS, THE COLLECTOR OF THE MUNICIPALITY OF MINOT, AFORESAID.

HEREWITH ARE COMMITTED TO YOU TRUE LIST OF THE ASSESSMENTS OF THE ESTATES OF THE PERSONS WHEREIN NAMED: YOU ARE TO LEVY AND COLLECT THE SAME, OF EACH ONE HIS RESPECTIVE AMOUNT, THEREIN SET DOWN, OF THE SUM TOTAL OF \$ 11,111.60 (BEING THE AMOUNT OF THE LIST HEREIN), ACCORDING TO THE TENOR OF THE FOREGOING WARRANT.

GIVEN UNDER OUR HANDS THIS 5TH DAY OF AUGUST, 2024.

YOU ARE TO PAY TO DANIELLE LORING, THE TREASURER OF YOUR MUNICIPALITY, OR TO THEIR SUCCESSOR IN OFFICE, THE TAXES HEREIN COMMITTED, PAYING ON THE LAST DAY OF EACH MONTH ALL MONEY COLLECTED BY YOU, AND YOU ARE TO COMPLETE AND MAKE AN ACCOUNT OF YOUR COLLECTION OF THE WHOLE SUM ON OR BEFORE DECEMBER 31, 2025.

IN CASE OF NEGLECT OF ANY PERSON TO PAY THE SUM REQUIRED BY SAID LIST UNTIL AFTER OCTOBER 4, 2024; YOU WILL ADD INTEREST TO SO MUCH THEREOF AS TO REMAINS UNPAID AT A RATE OF 8% PERCENT PER ANNUM, COMMENCING OCTOBER 7, 2024 TO THE PAYMENT, AND COLLECT THE SAME WITH THE TAX REMAINING UNPAID.

GIVEN UNDER OUR HANDS AS PROVIDED BY LEGAL VOTE OF THE MUNICIPALITY AND WARRANTS RECEIVED PURSUANT TO THE LAWS OF THE STATE OF MAINE, THIS 5TH DAY OF AUGUST, 2024.

ASSESSORS OF MINOT, MAINE

TOWN OF MINOT

ASSESSORS' CERTIFICATION OF SUPPLEMENTAL ASSESSMENT

WE HEREBY CERTIFY, THAT THE PAGES HEREIN, NUMBERED FROM 1 TO 1
INCLUSIVE, CONTAIN A LIST AND VALUATION OF ESTATES REAL AND PERSONAL,
LIABLE TO TAXATION IN THE MUNICIPALITY OF MINOT FOR STATE, COUNTY,
DISTRICT AND MUNICIPAL TAXES FOR THE YEAR A.D. 2023 AS EXISTED ON THE
FIRST DAY OF APRIL OF THE SAID YEAR.

IN WITNESS THEREOF, WE HAVE HEREUNTO SET OUR HANDS AT MINOT, THIS 5TH
DAY OF AUGUST 2024.

ASSESSORS OF MINOT, MAINE

John E. O'Donnell & Associates
632 Bald Hill Road
New Gloucester, ME 04260

Maine Tree Growth Withdrawal Penalty Calculation

Date 7/8/2024

Town Minot

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Hardwood: <u>6.00</u>	acres	x	<u>\$362.00</u>	/ acre	=	<u>\$2,172.00</u>
Total Withdrawn: <u>11.00</u>	acres		Tree Growth Value:			<u>\$4,442.00</u>
			Difference:			<u>\$55,558.00</u>
			Penalty Percent*:			<u>20.00%</u>
			Withdrawal Penalty:			<u>\$11,111.60</u>

Calculated By: denish

Expiration Date for Calculation: 4/1/2025

Actual Withdrawal Date: _____

Penalty Paid (Amount): _____

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GIVEN UNDER OUR HANDS THIS 5TH DAY OF AUGUST, 2024.

YOU ARE TO PAY TO DANIELLE LORING, THE TREASURER OF YOUR MUNICIPALITY, OR TO THEIR SUCCESSOR IN OFFICE, THE TAXES HEREIN COMMITTED, PAYING ON THE LAST DAY OF EACH MONTH ALL MONEY COLLECTED BY YOU, AND YOU ARE TO COMPLETE AND MAKE AN ACCOUNT OF YOUR COLLECTION OF THE WHOLE SUM ON OR BEFORE DECEMBER 31, 2026.

IN CASE OF NEGLECT OF ANY PERSON TO PAY THE SUM REQUIRED BY SAID LIST UNTIL AFTER DECEMBER 16, 2024; YOU WILL ADD INTEREST TO SO MUCH THEREOF AS TO REMAINS UNPAID AT A RATE OF 8.5% PERCENT PER ANNUM, COMMENCING DECEMBER 17, 2024 TO THE PAYMENT, AND COLLECT THE SAME WITH THE TAX REMAINING UNPAID.

GIVEN UNDER OUR HANDS AS PROVIDED BY LEGAL VOTE OF THE MUNICIPALITY AND WARRANTS RECEIVED PURSUANT TO THE LAWS OF THE STATE OF MAINE, THIS 5TH DAY OF AUGUST, 2024.

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TOWN OF MINOT

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ASSESSORS OF MINOT, MAINE

John E. O'Donnell & Associates
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Maine Tree Growth Withdrawal Penalty Calculation

Date 7/8/2024

Town Minot

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			Difference:			<u>\$55,558.00</u>
			Penalty Percent*:			<u>20.00%</u>
			Withdrawal Penalty:			<u>\$11,111.60</u>

Calculated By: denisb

Expiration Date for Calculation: 4/1/2025

Actual Withdrawal Date: _____

Penalty Paid (Amount): _____

* Penalty % is based on # of years in Tree Growth

Monday, July 8, 2024

11:48:22 AM



MEMORANDUM

Date: August 4, 2024
To: Board of Selectmen

From: Danielle Loring, Town Administrator
RE: FY2024 Tax Rate Commitment

Though the FY2024-25 RSU Budget has not received final approval, I feel that it is in the best interest of the taxpayers to commit taxes. First, the voters of Minot have approved the RSU budget in both referendum rounds. Next, staff and I feel that it is best to get bills out to the taxpayers as soon as possible so that they can budget for their payment. Finally, we can plan to adjust any excess funds from the change in the final RSU budget to be applied to the overlay.

If you agree to move forward with commitment, the next factor is to decide on what the revenues will be estimated for FY2024. Sara and I confirmed the expense numbers and reviewed revenues. Based on current projections for excise taxes and the State’s projected Revenue Share amounts, we have projected the following:

Revenue Share	Amount
FY2024 (Actual collected)	\$166,537
FY2025 (Half of State projections)	\$168,693
TOTAL	\$335,231

Last year, the Board estimated Revenue Share to be \$325,000 and it came in around \$355,000. However, the projections have cooled slightly, and it would be best to stay with the conservative amount of **\$335,000** or remain at \$325,000.

As you have seen from Sara’s reports, the vehicle excise tax has remained on target with last year, which was estimated at \$710,000 but came in at \$735,000. We have discussed this trend and feel that it would be best to stay at **\$710,000** but not exceed \$725,000 in case there are any unforeseen changes in the market as well as account for the depreciation in the tier scheduling. Other funds to offset the budget include \$100,000 to create the reserve for Minot Consolidated School, \$80,161.21 in Carryforwards, and \$74,244.00 from Local Road Assistance Program (LRAP) to offset paving costs.

In the past, we have usually prepared for you tax rate calculations at different increments to choose from, but this year I have focused on the use of additional Undesignated Fund Balance (UFB) to impact the mill rate. As a reminder, last year’s mill rate was \$10.00. Here are the following options I have prepared:

Use of UFB	Mill Rate (per \$1,000)	Overlay	Change per 100,000
\$0	\$11.40	\$43,248.97	\$140.00
\$100,000	\$11.15	\$54,605.61	\$115.00
\$200,000	\$10.85	\$48,233.57	\$85.00

The Board can choose to adjust these figures to impact the amount of UFB as well as the amount of Overlay. I chose a range that was within Minot’s lower average, but I would not recommend going below \$40,000 even though we anticipate it increasing after the RSU budget is finalized. Of course, we

know that the UFB is a finite amount, and we are already anticipating that the budgets outside of local government control will continue to increase but the hope is that additional revenues may rebound to support those efforts. Especially given the number of districts that struggled to get their budgets passed this year.

As always, we will look to the future and continue to find ways to keep the Town's tax impact to a minimum. I look forward to discussing this with you further. Please let me know if you have any questions or need additional information.

MAINE REVENUE SERVICES - 2024 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: Minot

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	339,684,855	
		(must match MVR Page 1, line 6)	
2. Total taxable valuation of personal property	2	1,461,350	
		(must match MVR Page 1, line10)	
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3		341,146,205
			(must match MVR Page 1, line 11)
4. (a) Total exempt value for all homestead exemptions granted	4(a)	16,800,000	
		(must match MVR Page 1, line 14f)	
(b) Homestead exemption reimbursement value	4(b)	12,768,000	
		(Line 4(a) multiplied by 0.76)	
5. (a) Total exempt value of all BETE qualified property	5(a)	1,318,470	
		(must match MVR Page 2, line 15c)	
(b) BETE exemption reimbursement value	5(b)	659,235	
		(line 5(a) multiplied by 0.5)	
Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Tax Rate Calculator form.			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6		354,573,440

Assessments

7. County tax	7	361,935.00	
8. Municipal appropriation	8	2,256,731.00	
9. TIF Financing plan amount	9	0.00	
		(must match MVR Page 2, line 16c +16d)	
10. Local education appropriation (local share/contribution)	10	2,679,614.46	
(Adjusted to municipal fiscal year)			
11. Total Appropriation (Add lines 7 through 10)	11		5,298,280.46

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	335,231.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do Not Include any homestead or BETE Reimbursement))	13	964,161.21	
14. Total deductions (Line 12 plus line 13)	14		1,299,392.21
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15		3,998,888.25

16.	3,998,888.25	X	1.05	=	4,198,832.66	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,998,888.25	/	354,573,440	=	0.011278	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	4,198,832.66	/	354,573,440	=	0.011841	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	341,146,205	X	0.011400	=	3,889,066.74	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,998,888.25	X	0.05	=	199,944.41	Maximum Overlay
	(Amount from line 15)					
21.	12,768,000	X	0.011400	=	145,555.20	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	659,235	X	0.011400	=	7,515.28	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	4,042,137.22	-	3,998,888.25	=	43,248.97	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

MAINE REVENUE SERVICES - 2024 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: Minot

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	339,684,855	
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		(must match MVR Page 1, line10)	
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Assessments

7. County tax	7	361,935.00	
8. Municipal appropriation	8	2,256,731.00	
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10. Local education appropriation (local share/contribution)	10	2,679,614.46	
(Adjusted to municipal fiscal year)			
11. Total Appropriation (Add lines 7 through 10)	11	5,298,280.46	

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	335,231.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do Not Include any homestead or BETE Reimbursement))	13	1,064,161.21	
14. Total deductions (Line 12 plus line 13)	14	1,399,392.21	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	3,898,888.25	

16.	3,898,888.25	X	1.05	=	4,093,832.66	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,898,888.25	/	354,573,440	=	0.010996	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	4,093,832.66	/	354,573,440	=	0.011545	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	341,146,205	X	0.011150	=	3,803,780.19	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,898,888.25	X	0.05	=	194,944.41	Maximum Overlay
	(Amount from line 15)					
21.	12,768,000	X	0.011150	=	142,363.20	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	659,235	X	0.011150	=	7,350.47	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	3,953,493.86	-	3,898,888.25	=	54,605.61	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

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		(must match MVR Page 1, line 11)	
4. (a) Total exempt value for all homestead exemptions granted	4(a)	16,800,000	
		(must match MVR Page 1, line 14f)	
(b) Homestead exemption reimbursement value	4(b)	12,768,000	
		(Line 4(a) multiplied by 0.76)	
5. (a) Total exempt value of all BETE qualified property	5(a)	1,318,470	
		(must match MVR Page 2, line 15c)	
(b) BETE exemption reimbursement value	5(b)	659,235	
		(line 5(a) multiplied by 0.5)	
Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Tax Rate Calculator form.			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	354,573,440	

Assessments

7. County tax	7	361,935.00	
8. Municipal appropriation	8	2,256,731.00	
9. TIF Financing plan amount	9	0.00	
		(must match MVR Page 2, line 16c +16d)	
10. Local education appropriation (local share/contribution)	10	2,679,614.46	
(Adjusted to municipal fiscal year)			
11. Total Appropriation (Add lines 7 through 10)	11	5,298,280.46	

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	335,231.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do Not Include any homestead or BETE Reimbursement))	13	1,164,161.21	
14. Total deductions (Line 12 plus line 13)	14	1,499,392.21	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	3,798,888.25	

16.	3,798,888.25	X	1.05	=	3,988,832.66	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,798,888.25	/	354,573,440	=	0.010714	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	3,988,832.66	/	354,573,440	=	0.011249	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	341,146,205	X	0.010850	=	3,701,436.32	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,798,888.25	X	0.05	=	189,944.41	Maximum Overlay
	(Amount from line 15)					
21.	12,768,000	X	0.010850	=	138,532.80	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	659,235	X	0.010850	=	7,152.70	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	3,847,121.82	-	3,798,888.25	=	48,233.57	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.



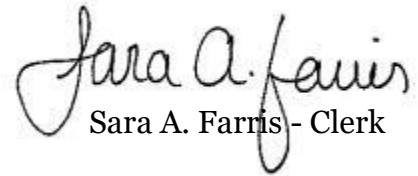
TOWN OF MINOT

329 Woodman Hill Road
Minot, Maine 04258-0329

Tel: 1-207-345-3305
Fax: 1-207-346-0924

Clerk's Report

August 5, 2024


Sara A. Farris - Clerk

Hello Selectmen,

Updates:

Board of Appeals & Planning Board:

There is a Public Hearing for the Abbott and Laliberte Applications on August 6 (tomorrow) at 6:00pm.

There is a new subdivision application on the agenda for the August 6th meeting.

June State Primary, RSU Budget, and RSU Bond Election

Voter Participation History (VPH) is complete and matches! I am just waiting for the final sign off from the State.

3rd RSU 16 Budget Election

The 2nd Budget failed overall at the 7/30 Election.

District Budget Meeting

9/5 6pm (not sure on the time)

Office will be closing early for staff to attend.

Budget Validation Election

9/17 8am – 8pm

Absentee requests are available.

11/5 General Election

Absentee requests are available starting today.

2023 Taxes

Liens will be filed at the Registry tomorrow. 27 accounts will be affected.

Inland Fisheries & Wildlife:

Boat Excise YTD: \$ 3,655.40

+ \$ 81.60

August IF&W

2 Boats

0 done online for August.

0 Snowmobile

5 ATVs

1 Game Licenses

The above amounts are as of 8/5/2024.

Vitals:

Vital Requests as of 8/5
Reported to State semi-annually.
Birth Certificates-18
Death Certificates- 4
Marriage Certificate- 8
Marriage Intentions/ Licenses- 5

Dogs:

No dog registrations for August at this time.
Reminders will go out at the beginning of October.

Building/ Plumbing Permits for 2024:

Building Permits:

New Home	7
Garage	10
Addition	2
Remodel	14
Shed	2
Porch	2
Pool	3
Solar Panels	6
Demo Permits	4
Camping Permits	1

As of August 5, 2024

Plumbing Permits:

Internal	12
Septic	12

As of August 5, 2024

Real Estate Taxes:

2022 taxes - \$ 10,034.62 for 8 accounts
 • *Foreclosure 1/27/2025*
2023 taxes - \$ 38,662.83 for 27 accounts
2024 payments - \$ 25,166.71 for 37 accounts
Total owed: \$ 48,697.45
 - \$ 45,036.52 due to residents paying taxes to avoid lien and Mrs. Booker also paid her special tax that was eligible for lien.

Personal Property Taxes:

2023 - \$946.59 on 3 accounts

Excise Tax:

<u>MONTH</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>+/-</u>
JAN.	\$43,055.03	\$50,306.29	\$46,666.44	- \$ 3,639.85
FEB.	\$48,596.73	\$51,718.92	\$53,006.15	+ \$ 1,287.23
MARCH	\$56,912.29	\$62,362.95	\$57,687.68	- \$ 4,675.27
APRIL	\$61,663.04	\$59,196.83	\$76,488.98	+ \$ 17,292.15
MAY	\$64,848.92	\$74,257.14	\$83,538.89	+ \$ 9,281.72
JUNE	\$92,120.11	\$70,938.58	\$74,819.34	+ \$ 3,880.76
JULY	\$63,394.65	\$57,419.67	\$72,636.97	+ \$ 15,217.30
AUG.	\$65,209.36	\$79,431.44	11,391.50	
SEPT.	\$69,727.87	\$66,921.22		
OCT.	\$54,012.11	\$67,752.92		
NOV.	\$50,624.95	\$52,230.54		
DEC.	\$45,564.33	\$43,334.63		
TOTAL	\$ 715,719.57	\$ 735,871.13	\$ 476,235.95	- \$ 259,635.18

Excise ended high for July!



INTEROFFICE MEMO

To: Board of Selectmen

CC: Danielle Loring, Town Administrator

From: Scott Parker, Highway Director

RE: Highway Department (07/22– 08/04/2024)

We have been working on the box cuts on Shaw Hill Road for the last two weeks, and they are completed. Paving is scheduled to start on the 19th.

We will start mowing roadsides this week and putting winter sand out to bid.

I will be on vacation the week of the 12th but will be available by phone if needed.

Select board meeting department update

August 5, 2024

Minot Fire / Rescue Department

Chief Jeff Burt

Calls for service: 4 fire / 8 medical (12 total)

Old business:

- Waiting to hear back from the town electrician.
- Radio assessment revealed mobile radios were failing in apparatus; four lightly used radios are on the way, under warranty and a substantial discount (\$375 each)
- T-3 returned from servicing
- Still working to get UAS to a training night

New business:

- Another call FF has applied and is going through the process.

Thank you for your time and consideration.

Respectfully submitted

~ Chief Jeff Burt

Expense detail report

Warrant #16
08/05/2024

ACCOUNT-----				CURRENT			UNEXPENDED
DATE	JRNL	DESC---	VENDOR-----	BUDGET	DEBITS	CREDITS	BALANCE
2500 - AUDIT SERVIC				8,650.00	0.00	0.00	8,650.00
0213 - CONTRAC SVCS				8,650.00	6,460.00	0.00	2,190.00
		Department..		8,650.00	6,460.00	0.00	2,190.00
2550 - ASSESS CONTR				27,400.00	0.00	0.00	27,400.00
0213 - CONTRAC SVCS				27,400.00	2,000.00	0.00	25,400.00
		Department..		27,400.00	2,000.00	0.00	25,400.00
3050 - SNOMBL REFD				0.00	0.00	0.00	0.00
0001 - APPROPRIATED				0.00	0.00	1,343.86	1,343.86
0197 - REIMBURS.				0.00	1,343.86	0.00	-1,343.86
		Department..		0.00	1,343.86	1,343.86	0.00
3550 - EDA ELF RESE				0.00	0.00	0.00	0.00
0002 - (CARRY FWD)				8,160.59	0.00	0.00	8,160.59
0012 - DONATIONS				0.00	0.00	90.00	90.00
0198 - FOOD				0.00	1,283.85	0.00	-1,283.85
0201 - ELECTRICITY				0.00	324.99	0.00	-324.99
0205 - SUPPLIES				0.00	425.80	0.00	-425.80
		Department..		8,160.59	2,034.64	90.00	6,215.95
4000 - AUB. PUB LIB				22,000.00	0.00	0.00	22,000.00
0213 - CONTRAC SVCS				22,000.00	0.00	0.00	22,000.00
		Department..		22,000.00	0.00	0.00	22,000.00
4025 - TWNWELL RES				0.00	0.00	0.00	0.00
0002 - (CARRY FWD)				4,147.69	0.00	0.00	4,147.69
0197 - REIMBURS.				0.00	0.00	1,739.56	1,739.56
0207 - DUES/SUBSCR				0.00	158.60	0.00	-158.60
0209 - POSTAGE				0.00	15.05	0.00	-15.05
0300 - LABOR				0.00	500.00	0.00	-500.00
0401 - TESTING				0.00	105.00	0.00	-105.00
7010 - PAYROLL TAX				0.00	45.90	0.00	-45.90
		Department..		4,147.69	824.55	1,739.56	5,062.70
5000 - OFF SALARIES				435,035.00	0.00	0.00	435,035.00
1001 - CLK/TAX COLL				56,375.00	32,743.50	0.00	23,631.50
1002 - DEP CLERK				75,000.00	39,523.81	0.00	35,476.19
1003 - ADMINISTRAT				76,000.00	43,846.20	0.00	32,153.80

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----	DATE	JRNL	DESC---	VENDOR-----	CURRENT BUDGET	DEBITS	CREDITS	UNEXPENDED BALANCE
5000 - OFF SALARIES CONT'D								
					8,000.00	0.00	0.00	8,000.00
					150.00	0.00	0.00	150.00
					17,000.00	8,453.66	0.00	8,546.34
					184,500.00	122,200.44	14,850.01	77,149.57
					0.00	901.62	802.06	-99.56
					5,600.00	7,594.26	3,822.30	1,828.04
					10,410.00	5,388.57	0.00	5,021.43
					0.00	363.60	375.72	12.12
					2,000.00	0.00	179.00	2,179.00
			Department..		435,035.00	261,015.66	20,029.09	194,048.43
5075 - CODE ENF/PLA					57,100.00	0.00	0.00	57,100.00
					700.00	514.87	0.00	185.13
					500.00	0.00	0.00	500.00
					150.00	0.00	0.00	150.00
					750.00	570.00	0.00	180.00
					1,500.00	919.65	0.00	580.35
					5,000.00	1,927.24	0.00	3,072.76
					0.00	167.50	150.00	-17.50
					45,000.00	18,381.79	0.00	26,618.21
					0.00	100.00	0.00	-100.00
					3,500.00	1,556.29	0.00	1,943.71
			Department..		57,100.00	24,137.34	150.00	33,112.66
5100 - T-O RESERVE					0.00	0.00	0.00	0.00
					73.03	0.00	0.00	73.03
			Department..		73.03	0.00	0.00	73.03
5200 - TOWN INSUR					57,950.00	0.00	0.00	57,950.00
					32,250.00	32,266.00	0.00	-16.00
					25,000.00	21,663.55	0.00	3,336.45
					600.00	952.00	0.00	-352.00
					100.00	70.00	0.00	30.00
			Department..		57,950.00	54,951.55	0.00	2,998.45
5300 - T-O MAINT					35,000.00	0.00	0.00	35,000.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----				CURRENT			UNEXPENDED
DATE	JRNL	DESC---	VENDOR-----	BUDGET	DEBITS	CREDITS	BALANCE
5300 - T-O MAINT CONT'D							
0200		TELEPHONE		2,500.00	1,686.62	39.00	852.38
0201		ELECTRICITY		5,000.00	2,015.48	0.00	2,984.52
0203		FUEL & GAS		6,000.00	4,154.01	0.00	1,845.99
0204		REPAIRS		2,500.00	568.28	0.00	1,931.72
0205		SUPPLIES		4,000.00	6,415.58	0.00	-2,415.58
0206		JANITORIAL		3,500.00	2,300.00	0.00	1,200.00
0207		DUES/SUBSCR		1,000.00	519.00	0.00	481.00
0208		STAFF TRAING		2,000.00	1,125.00	0.00	875.00
0209		POSTAGE		3,000.00	2,026.16	291.33	1,265.17
0210		MLG/EXP REIM		0.00	0.00	180.00	180.00
0212		INSPECTIONS		1,500.00	795.00	0.00	705.00
0213		CONTRAC SVCS		4,000.00	5,105.61	0.00	-1,105.61
0401		TESTING		0.00	304.20	0.00	-304.20
0403		SECURITY		0.00	29.99	0.00	-29.99
		Department..		35,000.00	27,044.93	510.33	8,465.40
5350 - ELECT/MEET							
0198		FOOD		300.00	175.85	0.00	124.15
0205		SUPPLIES		100.00	0.00	0.00	100.00
0209		POSTAGE		1,500.00	16.64	0.00	1,483.36
0213		CONTRAC SVCS		3,250.00	3,568.67	0.00	-318.67
0215		EQUIPMENT		700.00	0.00	0.00	700.00
0217		ADVERTISING		200.00	0.00	0.00	200.00
1011		ELEC CLERKS		5,650.00	2,261.25	0.00	3,388.75
1012		MODERATOR		300.00	250.00	0.00	50.00
7010		PAYROLL TAX		0.00	21.52	0.00	-21.52
		Department..		12,000.00	6,293.93	0.00	5,706.07
5400 - CEMETERY MAI							
0001		APPROPRIATED		10,000.00	0.00	0.00	10,000.00
0002		(CARRY FWD)		11,006.74	0.00	0.00	11,006.74
0197		REIMBURS.		0.00	0.00	1,300.00	1,300.00
0205		SUPPLIES		0.00	1,806.24	0.00	-1,806.24
0213		CONTRAC SVCS		0.00	22,695.00	5,300.00	-17,395.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----	DATE	JRNL	DESC---	VENDOR-----	CURRENT BUDGET	DEBITS	CREDITS	UNEXPENDED BALANCE
5400 - CEMETERY MAI CONT'D								
0218 - SOFTWARE LIC					0.00	385.00	0.00	-385.00
			Department..		21,006.74	24,886.24	6,600.00	2,720.50
5650 - REC. DEPT RE								
0001 - APPROPRIATED					5,000.00	0.00	0.00	5,000.00
0002 - (CARRY FWD)					3,143.00	0.00	0.00	3,143.00
0197 - REIMBURS.					0.00	0.00	5,081.50	5,081.50
0204 - REPAIRS					0.00	870.00	0.00	-870.00
0213 - CONTRAC SVCS					0.00	4,312.54	0.00	-4,312.54
			Department..		8,143.00	5,182.54	5,081.50	8,041.96
6200 - COMMON RDS								
0205 - SUPPLIES					5,800.00	2,558.73	0.00	3,241.27
0208 - STAFF TRAING					1,000.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS					40,000.00	0.00	0.00	40,000.00
0300 - LABOR					175,000.00	81,251.46	15,347.46	109,096.00
0401 - TESTING					400.00	212.00	0.00	188.00
0404 - MATERIALS					40,000.00	21,664.91	1,792.50	20,127.59
0405 - TRUCKS- EQUI					13,500.00	7,995.00	0.00	5,505.00
7010 - PAYROLL TAX					12,500.00	5,794.81	1,124.55	7,829.74
			Department..		288,200.00	119,476.91	18,264.51	186,987.60
6300 - PAVINGS RDS								
0002 - (CARRY FWD)					335,756.00	0.00	0.00	335,756.00
0213 - CONTRAC SVCS					74,244.00	0.00	0.00	74,244.00
0404 - MATERIALS					310,756.00	0.00	0.00	310,756.00
			Department..		25,000.00	8,979.80	0.00	16,020.20
					410,000.00	8,979.80	0.00	401,020.20
6400 - WINTER RDS								
0205 - SUPPLIES					381,100.00	0.00	0.00	381,100.00
0213 - CONTRAC SVCS					15,000.00	9,965.43	0.00	5,034.57
0300 - LABOR					70,000.00	63,561.17	0.00	6,438.83
0404 - MATERIALS					150,000.00	84,677.44	0.00	65,322.56
0406 - SALT					8,600.00	0.00	0.00	8,600.00
0407 - SAND					82,000.00	64,325.32	0.00	17,674.68
7010 - PAYROLL TAX					44,000.00	0.00	0.00	44,000.00
					11,500.00	6,106.34	0.00	5,393.66

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----	DATE	JRNL	DESC---	VENDOR-----	CURRENT BUDGET	DEBITS	CREDITS	UNEXPENDED BALANCE
6400 - WINTER RDS CONT'D								
			Department..		381,100.00	228,635.70	0.00	152,464.30
6500 - HWY EQ REP.					86,000.00	0.00	0.00	86,000.00
0203 - FUEL & GAS					38,000.00	18,481.32	1,068.21	20,586.89
0204 - REPAIRS					33,000.00	36,825.17	10,575.00	6,749.83
0205 - SUPPLIES					9,000.00	5,742.58	0.00	3,257.42
0213 - CONTRAC SVCS					6,000.00	3,108.21	0.00	2,891.79
0406 - SALT					0.00	0.00	0.00	0.00
			Department..		86,000.00	64,157.28	11,643.21	33,485.93
6600 - HWAY CAP EQ					0.00	0.00	0.00	0.00
0002 - (CARRY FWD)					23,575.80	0.00	0.00	23,575.80
0205 - SUPPLIES					0.00	915.00	0.00	-915.00
0213 - CONTRAC SVCS					0.00	0.00	261.17	261.17
0214 - PRINCIP PMTS					0.00	20,809.20	0.00	-20,809.20
			Department..		23,575.80	21,724.20	261.17	2,112.77
6670 - 2024 PICK-UP					15,000.00	0.00	0.00	15,000.00
0214 - PRINCIP PMTS					15,000.00	15,000.00	0.00	0.00
			Department..		15,000.00	15,000.00	0.00	0.00
6679 - 2024 PLOW TR					71,000.00	0.00	0.00	71,000.00
0214 - PRINCIP PMTS					71,000.00	70,836.04	0.00	163.96
			Department..		71,000.00	70,836.04	0.00	163.96
6700 - TOWN GARAGE					16,950.00	0.00	0.00	16,950.00
0200 - TELEPHONE					650.00	485.32	193.28	357.96
0201 - ELECTRICITY					4,000.00	2,386.92	0.00	1,613.08
0203 - FUEL & GAS					6,000.00	1,717.17	0.00	4,282.83
0204 - REPAIRS					2,400.00	913.57	0.00	1,486.43
0205 - SUPPLIES					3,000.00	2,765.98	0.00	234.02
0206 - JANITORIAL					500.00	400.00	0.00	100.00
0212 - INSPECTIONS					400.00	0.00	0.00	400.00
0213 - CONTRAC SVCS					0.00	315.00	0.00	-315.00
0401 - TESTING					0.00	376.15	0.00	-376.15
			Department..		16,950.00	9,360.11	193.28	7,783.17
7000 - SOLID WASTE					65,100.00	0.00	0.00	65,100.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT----- DATE	JRNL	DESC---	VENDOR-----	CURRENT BUDGET	DEBITS	CREDITS	UNEXPENDED BALANCE
7000 - SOLID WASTE CONT'D							
0205 - SUPPLIES				600.00	575.05	0.00	24.95
0213 - CONTRAC SVCS				62,000.00	30,710.75	0.00	31,289.25
0225 - ENVIRON HHW				2,500.00	374.00	0.00	2,126.00
		Department..		65,100.00	31,659.80	0.00	33,440.20
7100 - COMM DAY RES							
0002 - (CARRY FWD)				694.45	0.00	0.00	694.45
0012 - DONATIONS				0.00	0.00	185.00	185.00
		Department..		694.45	0.00	185.00	879.45
7200 - GENL ASSIST							
0001 - APPROPRIATED				2,000.00	0.00	0.00	2,000.00
0201 - ELECTRICITY				0.00	915.25	0.00	-915.25
		Department..		2,000.00	915.25	0.00	1,084.75
7300 - CONSER COMM							
0002 - (CARRY FWD)				100.00	0.00	0.00	100.00
		Department..		100.00	0.00	0.00	100.00
7400 - STREET LTS							
0201 - ELECTRICITY				3,000.00	1,981.75	0.00	1,018.25
		Department..		3,000.00	1,981.75	0.00	1,018.25
7700 - LEGAL FEES							
0213 - CONTRAC SVCS				10,000.00	3,974.69	0.00	6,025.31
		Department..		10,000.00	3,974.69	0.00	6,025.31
7810 - MMA DUES							
0207 - DUES/SUBSCR				4,000.00	3,822.00	0.00	178.00
		Department..		4,000.00	3,822.00	0.00	178.00
7820 - AVCOG DUES							
0207 - DUES/SUBSCR				4,200.00	0.00	0.00	4,200.00
		Department..		4,200.00	0.00	0.00	4,200.00
7830 - BROADBAND							
0001 - APPROPRIATED				0.00	0.00	16,681.03	16,681.03
0002 - (CARRY FWD)				17,130.02	0.00	0.00	17,130.02
		Department..		17,130.02	0.00	16,681.03	33,811.05
7900 - COUNTY TAX							
				361,935.00	0.00	0.00	361,935.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----	DATE	JRNL	DESC---	VENDOR-----	CURRENT BUDGET	DEBITS	CREDITS	UNEXPENDED BALANCE
7900 - COUNTY TAX CONT'D								
0213 - CONTRAC SVCS					361,935.00	0.00	0.00	361,935.00
			Department..		361,935.00	0.00	0.00	361,935.00
7950 - OVERLAY								
0900 - ABATEMENTS					0.00	115.00	0.00	-115.00
			Department..		0.00	115.00	0.00	-115.00
8000 - INTERDEPT								
0199 - INTERNET					0.00	117.74	0.00	-117.74
0207 - DUES/SUBSCR					0.00	55.00	0.00	-55.00
0210 - MLG/EXP REIM					1,000.00	12.06	0.00	987.94
0213 - CONTRAC SVCS					5,000.00	2,998.03	1.00	2,002.97
0217 - ADVERTISING					2,500.00	645.74	0.00	1,854.26
0500 - PLAN BOARD					0.00	0.00	75.00	75.00
0501 - DEED TRANS					500.00	146.00	0.00	354.00
0502 - LIENS					1,000.00	678.00	0.00	322.00
			Department..		10,000.00	4,652.57	76.00	5,423.43
8025 - IT SERVICES								
0199 - INTERNET					1,500.00	737.30	0.00	762.70
0200 - TELEPHONE					3,300.00	1,908.52	0.00	1,391.48
0202 - HARDWARE					2,000.00	1,405.27	0.00	594.73
0205 - SUPPLIES					2,000.00	0.00	0.00	2,000.00
0213 - CONTRAC SVCS					15,000.00	7,512.00	0.00	7,488.00
0218 - SOFTWARE LIC					6,000.00	1,415.70	0.00	4,584.30
			Department..		29,800.00	12,978.79	0.00	16,821.21
8026 - TRIO								
0213 - CONTRAC SVCS					10,020.00	10,019.11	0.00	0.89
			Department..		10,020.00	10,019.11	0.00	0.89
8210 - HUMANE SOC								
0213 - CONTRAC SVCS					3,928.00	4,011.00	0.00	-83.00
			Department..		3,928.00	4,011.00	0.00	-83.00
8220 - ANIMAL CTL								
0210 - MLG/EXP REIM					600.00	499.45	0.00	100.55
0300 - LABOR					3,000.00	1,500.00	0.00	1,500.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----				CURRENT			UNEXPENDED
DATE	JRNL	DESC---	VENDOR-----	BUDGET	DEBITS	CREDITS	BALANCE
8220 - ANIMAL CTL CONT'D							
7010 - PAYROLL TAX				250.00	114.76	0.00	135.24
		Department..		3,850.00	2,114.21	0.00	1,735.79
8600 - EDUCATION							
0213 - CONTRAC SVCS				0.00	1,485,485.23	0.00	-1,485,485.23
		Department..		0.00	1,485,485.23	0.00	-1,485,485.23
9000 - MINOT FIRE							
0195 - EMPLOYEE APP				0.00	663.29	0.00	-663.29
0196 - ONBOARDING				5,000.00	4,947.00	0.00	53.00
0198 - FOOD				4,500.00	880.40	0.00	3,619.60
0200 - TELEPHONE				1,200.00	944.40	0.00	255.60
0201 - ELECTRICITY				5,000.00	3,452.01	0.00	1,547.99
0203 - FUEL & GAS				10,000.00	4,878.79	0.00	5,121.21
0204 - REPAIRS				10,500.00	10,142.28	0.00	357.72
0205 - SUPPLIES				2,500.00	3,831.91	0.00	-1,331.91
0207 - DUES/SUBSCR				500.00	200.00	0.00	300.00
0208 - STAFF TRAIING				3,500.00	1,674.00	0.00	1,826.00
0210 - MLG/EXP REIM				200.00	172.42	0.00	27.58
0212 - INSPECTIONS				1,000.00	40.50	0.00	959.50
0213 - CONTRAC SVCS				2,500.00	940.00	0.00	1,560.00
0219 - DISPATCHING				16,779.00	15,904.50	0.00	874.50
0221 - RESCUE SUPP				2,500.00	2,013.36	0.00	486.64
0223 - APP. SUPP.				7,500.00	3,322.89	0.00	4,177.11
0224 - PPE EQUIP				10,000.00	18,404.52	0.00	-8,404.52
0226 - BLDING MAINT				2,500.00	352.33	0.00	2,147.67
0301 - FIRE FIGHTER				20,000.00	14,253.76	0.00	5,746.24
0302 - PER DIEMS				20,000.00	10,404.94	0.00	9,595.06
0401 - TESTING				7,000.00	1,843.28	0.00	5,156.72
0405 - TRUCKS- EQUI				0.00	235.10	0.00	-235.10
1014 - FIRE CHIEF				60,000.00	11,600.00	0.00	48,400.00
7010 - PAYROLL TAX				7,650.00	2,749.08	0.00	4,900.92
		Department..		200,329.00	113,850.76	0.00	86,478.24
9200 - FIRE DEPT CP							
				0.00	0.00	0.00	0.00

Expense detail report

ALL Accounts
ALL Months

ACCOUNT-----				CURRENT			UNEXPENDED
DATE	JRNL	DESC---	VENDOR-----	BUDGET	DEBITS	CREDITS	BALANCE
9200 - FIRE DEPT CP CONT'D							
0002 - (CARRY FWD)				4,531.39	0.00	0.00	4,531.39
0215 - EQUIPMENT				0.00	2,500.00	0.00	-2,500.00
		Department..		4,531.39	2,500.00	0.00	2,031.39
9250 - FD APP RES				0.00	0.00	0.00	0.00
0002 - (CARRY FWD)				520.58	0.00	0.00	520.58
0213 - CONTRAC SVCS				0.00	225.00	0.00	-225.00
		Department..		520.58	225.00	0.00	295.58
9300 - GRANT				0.00	0.00	0.00	0.00
0002 - (CARRY FWD)				7,077.92	0.00	0.00	7,077.92
		Department..		7,077.92	0.00	0.00	7,077.92
9400 - FEMA				0.00	0.00	0.00	0.00
0213 - CONTRAC SVCS				0.00	750.00	0.00	-750.00
0250 - 2023 STORM				0.00	1,305.22	0.00	-1,305.22
		Department..		0.00	2,055.22	0.00	-2,055.22
9600 - DEBT SERVICE				46,363.00	0.00	0.00	46,363.00
0197 - REIMBURS.				0.00	0.00	293.17	293.17
0214 - PRINCIP PMTS				0.00	43,928.41	0.00	-43,928.41
0600 - INTEREST				2,435.00	2,434.24	0.00	0.76
0602 - 2023 PLOW TR				43,928.00	0.00	0.00	43,928.00
		Department..		46,363.00	46,362.65	293.17	293.52
9900 - ARPA				0.00	0.00	0.00	0.00
0202 - HARDWARE				0.00	810.00	0.00	-810.00
0213 - CONTRAC SVCS				0.00	5,410.00	0.00	-5,410.00
		Department..		0.00	6,220.00	0.00	-6,220.00
Final Totals				2,773,071.21	2,687,288.31	83,141.71	168,924.61