



Town of Minot Selectmen Epacket

May 11, 2026 at 6:30pm

Regular Meeting

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Town of Minot

329 Woodman Hill Road
Minot, ME 04258
207-345-3305
www.minotme.org

Board of Selectmen
Minot Town Office
329 Woodman Hill Road
Monday, May 11, 2026
6:30 pm
Agenda*

REGULAR MEETING

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
 - a. Monday, April 27, 2026 Meeting
4. Warrants
 - a. Payroll Expense Warrant
 - b. Treasurer's Warrant
 - c. January Check Reconciliation
 - d. February Check Reconciliation
5. Public Hearing
 - a. Discussion and Consideration of Approval of 2025 Model General Assistance Ordinance.
6. Executive Session
 - a. Executive Session pursuant to Title 1 MRSA §405 (6)(f): Consideration of 2026 Scholarship Awards
7. Department Head Updates
 - a. Clerk's Report
 - b. Highway Report
 - c. Fire Department Report
8. Town Administrator's Report
9. Selectmen Comment
10. Public Comment (3-minute limit) – Items in public comment may be scheduled for a future meeting to provide for Board consideration and public notice
11. Next Meeting Dates
 - a. Tuesday, May 26, 2026 – Regular Meeting
12. Adjournment



Town of Minot

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Minot, ME 04258
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Board of Selectmen Meeting

Minot Town Office
Monday, April 27th, 2026
6:30 pm
Minutes*

REGULAR MEETING

Selectmen: Lisa Cesare - Chair, Brittany Hemond – Vice Chair, Dean Campbell, Matthew Callahan, and Daniel Gilpatric
Staff: Danielle Loring (Administrator), Sara Farris (Clerk & Recording Secretary), and Corey Nugent (Minot Fire Rescue Chief)
Public: None

1. Call to Order

The meeting was called to order at 6:30 pm and a quorum was present.

2. Pledge of Allegiance

Recited

3. Approval of Minutes

a. Monday, April 13th, 2026 – Regular Meeting

b. Tuesday, April 21, 2026 – Bid Opening

Danielle Loring provided the Selectmen with the minutes prepared by Sara Farris for consideration.

Motion: Matthew Callahan motioned to approve the meeting minutes from April 13th and April 21st as written; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)

The Selectmen signed the Meeting Minutes.

** Written minutes serve as reference.

Board of Selectmen Meeting Minutes Dated April 27th 2026.

*Items may be taken out of order at the Chairman's Discretion.

4. Warrants

a. Payroll Expense Warrant

b. Treasurer's Warrant

Danielle Loring provided the Selectmen with the Payroll Expense Warrant and the Treasurer's Warrant for consideration.

Motion: Matthew Callahan motioned to accept the Payroll Expense Warrant in the amount of \$31,436.34 and the Treasurer's Warrant in the amount of \$58,814.68; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)
The Selectmen signed the Warrants.

5. New Business

a. Consideration and Approval of RSU 16 School Revolving Renovation Fun (SRRF) Referendum Warrant

b. Consideration and Approval of RSU 16 Budget Validation Referendum Warrant

Sara Farris provided the Selectmen with the above-mentioned warrants for consideration and review.

Motion: Matthew Callahan motioned to approve the RSU 16 School Revolving Renovation Fun (SRRF) Referendum Warrant and the RSU 16 Budget Validation Referendum Warrant as presented; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)
The Selectmen signed the Referendum Warrants.

After the Warrants were approved Chair Lisa Cesare provided the group with an update regarding the RSU 16 Budget. She stated that Minot's new total amount is \$3,263,364.00, an increase of \$250,479.00. That equates to \$28.93 per thousand evaluation for Minot only. That is a sizable increase partly due to the change in formula for local only (85/15) that resulted in an increase of \$116,000.00. Based on the numbers provided by Lisa Cesare regarding the RSU, the Town's Budget, and the County's Budget Danielle Loring estimates that there will be a \$2.00 increase per every \$100,000.00 of property value for Minot residents. As previously stated, the RSU has made some major cuts, but the budget still has a big

** Written minutes serve as reference.

Board of Selectmen Meeting Minutes Dated April 27th 2026.

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increase, mostly due to salaries and special education. Lisa added that one cut was that there would be no computers provided for first graders.

6. Department Head Updates

c. Fire Department Report Submitted and read by Fire Chief Corey Nugent

See the attached report for more information.

- Everything is still very dry so please be very careful about burning anything and make sure to always keep a close eye on it.
- Chief Nugent is still working on finding a Medical Doctor to sign on with Minot regarding the EMS equipment and supplies. He has a possible candidate at Stephen's Memorial Hospital, but nothing is set in stone. Brittany Hemond suggested reaching out to one of the Doctors that lives in Minot to see if he was willing to help.

a. Clerks Report Submitted and read by Clerk Sara Farris

See the attached report for more information.

- Brittany Hemond stated that she would not be available to help at the June 9th Election due to prior obligations. Sara Farris has not made the Election Clerk Schedule yet but will soon.

b. Highway Report Submitted by Highway Supervisor Scott Parker and read by Danielle Loring

See the attached report for more information.

- Scott Parker has been in contact with Spencer Paving and feels that the mix they are using will result in a good quality paving job. With the bid being so low he is also looking to possibly amend the contact to include Fortin Drive. The low bid will also allow for about \$25,000.00 for crack sealing on Shaw Hill Road and Center Minot Hill Road.
- Danielle and Scott are also working on a MIAF Grant for Bucknam Bridge Road.

7. Town Administrator's Report Presented by Danielle Loring

- Danielle is working on check reconciliation. She is waiting on the Auditor to provide the correcting journals before moving forward.
- Danielle is going to schedule a Public Hearing for the next Selectmen Meeting regarding the updated General Assistance (GA) Ordinance.

** Written minutes serve as reference.

Board of Selectmen Meeting Minutes Dated April 27th 2026.

*Items may be taken out of order at the Chairman's Discretion.

- Mechanic Falls Public Library will meet next week and consider the proposed library agreement with Minot. Danielle still is waiting to hear back from the Turner Public Library regarding there agreement. Danielle has created a system using an Excel Sheet for keeping track of reimbursements for library cards.
- Danielle also provided the Selectmen with updates regarding pending legal cases that were previously discussed in executive session.

8. Selectmen Comment

None

See 5. New Business

9. Public Comment

None

10. Next Meeting Dates

a. Monday, May 11, 2026 – Regular Meeting

Acknowledged

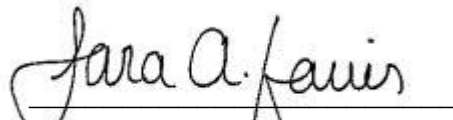
11. Adjournment

Motion: Matthew Callahan made the motion to adjourn at 7:25 pm; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)

The Board adjourned at 7:25 pm.


 Sara A. Farris – Clerk
 Recording Secretary

 Lisa Cesare – Chair

 Matthew Callahan

** Written minutes serve as reference.

Board of Selectmen Meeting Minutes Dated April 27th 2026.

*Items may be taken out of order at the Chairman’s Discretion.

Daniel Gilpatric

Dean Campbell

Brittany Hemond – Vice Chair

** Written minutes serve as reference.

Board of Selectmen Meeting Minutes Dated April 27th 2026.

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SCHOLARSHIP CRITERIA

The Leonard Simion/Elsa Fortin Simion Scholarship is open to Minot residents who have completed at least one (1) year of college and are in good standing. Balance must not drop below \$10,000.00

The original amount of ten thousand dollars (\$10,000.00) is to be invested by the Treasurer of the Town of Minot with approval of the Selectmen. The form of investment must be insured by the Federal Deposit Insurance Corporation (FDIC).

*The principal amount of **ten thousand dollars (\$10,000.00)** is to be retained as an **investment** and only the proceeds of the investment are to be used for the two (2) scholarships.*

The scholarships will be awarded annually at the discretion of the Selectmen upon receipt of applications from prospective recipients.

The scholarships will be awarded to second year college students who are judged worthy by the Board of Selectmen and granted to students who are in good standing and have completed at least one (1) year of college. Students enrolled in technical colleges will be eligible as well as students enrolled in other accredited colleges.

The scholarships will be awarded to Minot residents only.

Scholarships will be awarded for tuition and will be mailed directly to the college that the student is attending.

The Arthur Harris Scholarship Trust Fund is open to Minot residents attending a two (2) or four (4) year accredited college or technical school, maintaining a minimum Grade Point Average of 2.0. Balance in the fund must not drop below \$5,000.00.

Interest will determine annual scholarship(s).

Administered by the Selectmen to any student at a two (2) or four (4) year accredited college or technical school.

Must maintain a 2.0 grade point average (GPA).

Community involvement, academic achievement and need.

The Roland & Noella Hemond Scholarship is open to Minot residents attending their second year of college or other higher education (technical or trade schools also acceptable). Balance must not drop below \$25,000.00

A scholarship of \$1,000.00 will be awarded each year.

Must be a resident of the Town of Minot.

A 2nd year college or other higher education student (technical or trade school is also acceptable).

No family member or relative may apply.

The Kurt Theriault Memorial Scholarship is open to Minot residents attending college, or a higher education student may apply. Scholarship money will go directly to the schoolⁱ. Balance must not drop below \$10,000.00

Applications for these scholarships are available at the Town Office starting in December of each year.

The principal of ten thousand dollars (\$10,000.00) must be retained in the Scholarship Fund. The interest earned on the principal will determine the amount of the scholarship awarded.

Any resident of Minot who is pursuing a college degree and has maintained a grade point average (GPA) of 2.0 is eligible to apply for the scholarship.

Selection will be based on community involvement, academic achievement and need.

The scholarship will be paid at the beginning of the Spring semester.

ⁱ Change made after discussion with Selectmen during 2018 award meeting

TRIAL BALANCE
FUND(S): ALL
JANUARY TO DECEMBER

ACCOUNT	BEG BAL NET	---- Y T D ---- DEBITS	CREDITS	BALANCE NET	BALANCE DEBITS	CREDITS
1 - GENERAL FUND	0.00	12,958,341.91	12,958,341.91	0.00	2,437,854.95	2,437,854.95
2 - SIMON/FORTIN SCHOLARSHIP FUND	0.00	65,308.66	65,308.66	0.00	11,864.56	11,864.56
Assets	11,722.05	35,308.66	35,166.15	11,864.56	11,864.56	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	11,722.05	30,000.00	30,142.51	11,864.56	0.00	11,864.56
2000-00 DO NOT USE!!	0.00	0.00	0.00	0.00	0.00	0.00
2100-00 SIMION/FORTIN RESTRICTED	0.00	10,000.00	20,000.00	10,000.00	0.00	10,000.00
2200-00 SIMION/FORTIN CDAR INT	0.00	0.00	135.88	135.88	0.00	135.88
2500-00 SIMON/FORTIN SWEEP INTEREST	0.00	0.00	6.63	6.63	0.00	6.63
2600-00 SIMON/FORTIN EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
2700-00 SIMION/FORTIN FB UNRESTRICTED	11,722.05	20,000.00	10,000.00	1,722.05	0.00	1,722.05
3 - SHAW FUND	0.00	30,131.02	30,131.02	0.00	25,129.32	25,129.32
Assets	24,833.98	25,129.32	24,833.98	25,129.32	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	24,833.98	5,001.70	5,297.04	25,129.32	0.00	25,129.32
4 - HARRIS SCHOLARSHIP FUND	0.00	20,947.76	20,947.76	0.00	5,945.48	5,945.48
Assets	5,874.12	5,946.62	5,875.26	5,945.48	5,945.48	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	5,874.12	15,001.14	15,072.50	5,945.48	0.00	5,945.48
4000-00 DO NOT USE!	0.00	0.00	0.00	0.00	0.00	0.00
4100-00 HARRIS SCHOLARSHIP RESTRICTED	0.00	5,000.00	10,000.00	5,000.00	0.00	5,000.00
4200-00 HARRIS SCHOLARSHIP CDAR INT	0.00	0.00	67.94	67.94	0.00	67.94
4300-00 HARRIS SCHOLARSHIP DONATION	0.00	0.00	0.00	0.00	0.00	0.00
4500-00 HARRIS SCHOLAR SWEEP INTEREST	0.00	1.14	4.56	3.42	0.00	3.42
4600-00 HARRIS SCHOLAR EXPENDITUR	0.00	0.00	0.00	0.00	0.00	0.00
4700-00 HARRIS SCHOLAR UNRESTRICTED	5,874.12	10,000.00	5,000.00	874.12	0.00	874.12
5 - CEMETERY PERPETUAL CARE	0.00	64,400.64	64,400.64	0.00	34,376.52	34,376.52
Assets	33,653.91	34,388.58	33,665.97	34,376.52	34,376.52	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	33,653.91	30,012.06	30,734.67	34,376.52	0.00	34,376.52
6 - HEMOND SCHOLARSHIP	0.00	52,806.27	52,806.27	0.00	27,806.27	27,806.27
Assets	27,491.23	27,806.27	27,491.23	27,806.27	27,806.27	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	27,491.23	25,000.00	25,315.04	27,806.27	0.00	27,806.27
6000-00 R. & N. HEMOND SCHOLARSHIP	0.00	0.00	0.00	0.00	0.00	0.00
6100-00 HEMOND SCHOLARSHIP RESTRICTED	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00

TRIAL BALANCE

FUND(S): ALL

JANUARY TO DECEMBER

ACCOUNT	BEG BAL NET	---- Y T D ----		BALANCE NET	BALANCE DEBITS	CREDITS
		DEBITS	CREDITS			
6 - HEMOND SCHOLARSHIP CONT'D						
6200-00 HEMOND CDAR INT	0.00	0.00	271.76	271.76	0.00	271.76
6300-00 HEMOND SCHOLARSHIP DONATION	0.00	0.00	0.00	0.00	0.00	0.00
6500-00 HEMOND SWEEP INTEREST	0.00	0.00	43.28	43.28	0.00	43.28
6600-00 HEMOND SCHOLAR EXPENDITURES	0.00	0.00	0.00	0.00	0.00	0.00
6700-00 HEMOND SCHOLAR UNRESTRICTED	27,491.23	25,000.00	0.00	2,491.23	0.00	2,491.23
7 - CENTER HILL CEMETERY EXPANSION	0.00	22,713.37	22,713.37	0.00	22,713.37	22,713.37
Assets	22,251.60	22,713.37	22,251.60	22,713.37	0.00	0.00
Liabilities	0.00	0.00	0.00	0.00	0.00	0.00
Fund Balance	22,251.60	0.00	461.77	22,713.37	0.00	22,713.37
8 - CEMETERY INTEREST						
Assets	0.00	7,301.57	7,301.57	0.00	7,119.87	7,119.87
Liabilities	7,039.87	7,210.72	7,130.72	7,119.87	0.00	0.00
Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00
9 - THERIAULT SCHOLARSHIP	7,039.87	90.85	170.85	7,119.87	0.00	7,119.87
Assets	0.00	23,859.66	23,859.66	0.00	13,859.66	13,859.66
Liabilities	13,702.46	13,859.66	13,702.46	13,859.66	0.00	0.00
Fund Balance	0.00	0.00	0.00	0.00	0.00	0.00
10 - THERIAULT SCHOLARSHIP	13,702.46	10,000.00	10,157.20	13,859.66	0.00	13,859.66
9000-00 KURT THERIAULT SCHOLARSHI	0.00	0.00	0.00	0.00	0.00	0.00
9100-00 THERIAULT SCHOLAR RESTRICTED	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00
9200-00 THERIAULT SCHOLARSHIP CD INT	0.00	0.00	135.88	135.88	0.00	135.88
9300-00 THERIAULT SCHOLAR DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
9500-00 THERIAULT SCHOLAR SWEEP INT	-0.01	0.00	21.32	21.31	0.00	21.31
9600-00 THERIAULT SCHOLAR EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
9700-00 THERIAULT SCHOLAR UNRESTRICTED	13,702.47	10,000.00	0.00	3,702.47	0.00	3,702.47
Final Totals	0.00	13,245,810.86	13,245,810.86	0.00	2,586,670.00	2,586,670.00



Town Clerk's Report

All amounts as of May 11, 2026

Sara A. Farris

Sara A. Farris - Clerk

Hello Selectmen,

Updates:

Board of Appeals & Planning Board:

Their next meeting is on 6/2

RSU Election Dates

I posted the RSU Warrants around town on Thursday.

- District Budget Meeting – Thurs. 5/21 6 pm – PRHS
 - The Office will close at 4:30 pm to make sure Alex and I are at the meeting to check Minot residents in.
- Election – 6/9 8am – 8pm – Town Office w/ State
 - There will be 2 yes/ no questions on the RSU Ballot
 - Budget
 - SRRF

State Primary & RSU Election

Tuesday 6/9

8 am – 8 pm

- Absentee requests are available and the cutoff date is Thursday 6/4 at 6 pm. I plan to hold off filling requests until after the RSU 16 Budget Meeting so both ballots can be mailed at the same time. I do have a work around in place in case people do not want to wait.
- Absentee ballots and testing material arrived last week. Testing was completed with no errors.
- The elections bulletin board is set up with all the election related material.
- The front office will be closed on election day.

2026 Taxes

Nolin from J.E. O'Donnell's was around town last week assessing any new buildings or changes since last April.

Denis will be in on Wednesday to work on Personal Property taxes with me and to finish up any needed Real Estate changes.

Inland Fisheries & Wildlife:

Boat Excise YTD: \$ 1,158.50

14 boats registered online since January.

May 2026 IF&W

10 Boats

0 Snowmobiles

0 ATV

2 Game Licenses

We are still waiting on ATV stickers. The State is sending us only 20 stickers to start and we are only to use them on new registrations, and we are to instruct people looking to do re-registrations to do them online until we receive our full shipment.

Vitals:

Jan. 1 – June 31 2026

Birth Certificate Requests – 10

Death Certificate Requests - 1

Marriage Certificate Requests – 12

Marriage Intentions/ Licenses – 5

In office Marriages - 3

One Day Liquor Licenses

New requests for May:

Total for the year: 3

Dogs:

None in May.

Building/ Plumbing Permits for 2026:

Building Permits:

New Home	1
ADU	
Slab	
Garage/ barn	3
Addition	1
Remodel	1
Shed	1
Greenhouse	1
Porch/ deck	2
Pool	
Sign	
Solar Panels	2
Cell Tower Mods	1
Demo Permits	
Camping Permits	

Plumbing Permits:

Internal	4
Septic	4

Real Estate Taxes:

2024 taxes - \$ 25,825.98 for 15 accounts
2025 taxes - \$ 109,106.52 for 66 accounts
 30-Day Notices will be mailed 6/17/2026
 Liens will be filed on 7/21/2026
2026 prepayments – \$ 20,207.37 for 24 accounts
Total owed: \$ 134,932.50
+ \$ 156.75 due to interest on unpaid taxes

Personal Property Taxes:

2023 & 2024 - AT&T Mobility, LLC
2025 - \$302.57 on 3 accounts

Excise Tax:

<u>MONTH</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>+/-</u>
JAN.	\$46,666.44	\$54,107.78	\$61,001.62	+ \$6,893.84
FEB.	\$53,006.15	\$50,738.40	\$58,931.24	+ \$8,192.84
MARCH	\$57,687.68	\$64,847.97	\$83,690.40	+ \$18,842.43
APRIL	\$76,488.98	\$75,413.72	\$88,296.55	+ \$12,882.83
MAY	\$83,538.89	\$85,602.45	\$16,072.86	
JUNE	\$74,819.34	\$78,023.22		
JULY	\$72,889.97	\$88,374.08		
AUG.	\$77,848.75	\$83,120.83		
SEPT.	\$64,758.99	\$62,822.43		
OCT.	\$72,613.20	\$70,881.27		
NOV.	\$50,078.07	\$52,373.72		
DEC.	\$56,600.45	\$47,131.25		
TOTAL	\$ 786,996.91	\$816,937.49	\$307,992.67	



INTEROFFICE MEMO

To: Board of Selectmen

CC: Danielle Loring, Town Administrator

From: Scott Parker, Highway Director

RE: Highway Department (04/27– 05/10/2026)

We have started ditching roads and getting them ready for paving. All open positions have been posted, and we have brought in a flagging company to help for the time being.

The water is now turned on to the ballfields. We will be aerating and overseeding the two Memorial fields as well as applying lime and fertilizer.

After months of hard work, Danielle has finished up the MIAF grant application for Bucknam Bridge Road and now we keep our fingers crossed that Minot receives the grant for construction in 2027.



Minot Fire-Rescue Department

329 Woodman Hill Road

Minot ME, 04258

Chief Corey Nugent – (207) 345-3305 – Minotfirechief@minotme.org



5/11/2026

Fire Department Update

Calls For Service 4/27/2026 – 05/10/2026

Medical Calls: 5

Fire Calls: 2

Mutual Aid Calls: 1

Repeater Update: Most recent update, our repeater has returned from Motorola, this is at 2-way radio being rigorously tested. Once fully tested and verified repeater will be returned and installed. A New Duplexer is also being programed and will be installed at the same time. If all goes well this will officially be closed out within the next 30 days.

Grant Updates: No new updates on grants, continuing to prep for upcoming opportunities. Awaiting last few items for Forestry Grant and planning official close out by end of month provide all equipment and PPE arrives.

Station Updates:

Orchard Station, no changes at this time and nothing to report

West Minot – No changes at this time, a general overhaul is being completed and several items will be moving to station for storage at this time.

Central Station – Garage door on Squad 7 Bay has failed, it is believed the motor for lift is burnt out, working to have repaired or planned for replacement.

On-Going Projects:

Station projects are going well, EMS equipment is being organized as well as serviceable gear. Construction projects are going well, with several members working diligently to complete these projects.

Apparatus Update – Utility truck chassis is being shipped as of 5/8/2026, we have finalized all specs or utility body and this has been ordered with an estimated 8-week lead time. Working with Messer to finalize lighting, and secondary party to finalize decals. No project completion date currently.

Equipment update – Seval new items have now moved into service throughout the department, several in services trainings will be done over the next serval weeks to ensure all members are trained and able to utilize equipment effectively.

Other Updates:

Andrew Mitchel – We have welcomed a new junior member has joined the department via our Junior Program, Andrew comes with experience from Lewiston ROTC program for firefighting and will graduate as an interior firefighter when completed. He has been outfitted with gear and equipment and has been through the Junior Orientation process at this time.

EXPENSE SUMMARY

WARRANT #10
05/11/2026

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
2500 - AUDIT SERVIC	8,650.00	0.00	0.00	0.00	8,650.00
0213 - CONTRAC SVCS	8,650.00	0.00	0.00	0.00	8,650.00
2550 - ASSESSING	29,900.00	0.00	0.00	0.00	29,900.00
0213 - CONTRAC SVCS	29,400.00	0.00	0.00	0.00	29,400.00
0501 - DEED TRANS	500.00	0.00	0.00	0.00	500.00
3050 - SNOMBL REFD	0.00	0.00	1,304.14	1,304.14	0.00
0197 - REIMBURS.	0.00	0.00	1,304.14	1,304.14	0.00
3550 - EDA ELF RESE	0.00	0.00	2,895.70	7,625.21	4,729.51
0002 - (CARRY FWD)	0.00	0.00	0.00	7,623.19	7,623.19
0012 - DONATIONS	0.00	0.00	0.00	2.02	2.02
0205 - SUPPLIES	0.00	0.00	2,895.70	0.00	-2,895.70
4000 - AUB. PUB LIB	23,000.00	0.00	60.00	0.00	22,940.00
0197 - REIMBURS.	0.00	0.00	60.00	0.00	-60.00
0213 - CONTRAC SVCS	23,000.00	0.00	0.00	0.00	23,000.00
4025 - TWNWELL RES	0.00	0.00	2,266.48	21,734.55	19,468.07
0002 - (CARRY FWD)	0.00	0.00	0.00	19,979.15	19,979.15
0197 - REIMBURS.	0.00	0.00	0.00	1,755.40	1,755.40
0209 - POSTAGE	0.00	0.00	16.20	0.00	-16.20
0210 - MLG/EXP REIM	0.00	0.00	70.09	0.00	-70.09
0300 - LABOR	0.00	0.00	750.00	0.00	-750.00
0401 - TESTING	0.00	0.00	1,372.50	0.00	-1,372.50
7010 - PAYROLL TAX	0.00	0.00	57.69	0.00	-57.69
5000 - OFF SALARIES	495,479.00	0.00	208,634.05	31,843.94	318,688.89
0203 - FUEL & GAS	0.00	0.00	111.05	0.00	-111.05
1001 - CLK/TAX COLL	67,053.00	0.00	21,783.61	0.00	45,269.39
1002 - DEP CLERK	80,000.00	0.00	26,119.64	0.00	53,880.36
1003 - ADMINISTRAT	83,500.00	0.00	27,940.40	0.00	55,559.60
1004 - SELECTMEN	8,000.00	0.00	0.00	0.00	8,000.00
1005 - ASSESSORS	150.00	0.00	0.00	0.00	150.00
7010 - PAYROLL TAX	18,000.00	0.00	5,500.66	0.00	12,499.34
7020 - HLTH INSUR	210,000.00	0.00	93,205.53	10,210.46	127,004.93
7021 - VISION INS	0.00	0.00	434.00	380.03	-53.97
7025 - DENTAL INSUR	6,776.00	0.00	6,088.90	2,928.38	3,615.48
7030 - RETIREMENT	20,000.00	0.00	8,804.78	0.00	11,195.22
7032 - RETIRE ACC	0.00	0.00	17,750.82	17,750.82	0.00
7035 - AFLAC	0.00	0.00	569.16	574.25	5.09
7040 - UNEMPLOYMENT	2,000.00	0.00	325.50	0.00	1,674.50
5075 - CODE ENF/PLA	56,250.00	0.00	14,735.21	0.00	41,514.79
0200 - TELEPHONE	600.00	0.00	89.34	0.00	510.66
0205 - SUPPLIES	500.00	0.00	1,016.10	0.00	-516.10

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
5075 - CODE ENF/PLA CONT'D					
0207 - DUES/SUBSCR	150.00	0.00	0.00	0.00	150.00
0208 - STAFF TRAING	500.00	0.00	255.00	0.00	245.00
0210 - MLG/EXP REIM	1,000.00	0.00	107.17	0.00	892.83
0213 - CONTRAC SVCS	5,000.00	0.00	188.34	0.00	4,811.66
0217 - ADVERTISING	0.00	0.00	71.06	0.00	-71.06
1007 - CODE ENFORCE	45,000.00	0.00	12,079.51	0.00	32,920.49
7010 - PAYROLL TAX	3,500.00	0.00	928.69	0.00	2,571.31
5100 - T-O RESERVE					
0001 - APPROPRIATED	16,500.00	0.00	17,884.30	73.03	-1,311.27
0002 - (CARRY FWD)	0.00	0.00	0.00	73.03	73.03
0213 - CONTRAC SVCS	0.00	0.00	17,884.30	0.00	-17,884.30
5200 - TOWN INSUR					
0103 - PROP/CASULTY	37,500.00	0.00	0.00	0.00	37,500.00
0106 - WORKERS COMP	26,000.00	0.00	14,667.70	0.00	11,332.30
0303 - VOLUNTEER	100.00	0.00	0.00	0.00	100.00
0304 - FD INSURANCE	1,000.00	0.00	1,020.00	0.00	-20.00
7041 - PFML	10,000.00	0.00	2,794.91	0.00	7,205.09
5300 - T-O MAINT					
0200 - TELEPHONE	2,400.00	0.00	714.20	0.00	1,685.80
0201 - ELECTRICITY	4,500.00	0.00	1,549.36	0.00	2,950.64
0203 - FUEL & GAS	5,000.00	0.00	1,859.28	0.00	3,140.72
0204 - REPAIRS	2,500.00	0.00	0.00	0.00	2,500.00
0205 - SUPPLIES	5,000.00	0.00	3,518.21	0.00	1,481.79
0206 - JANITORIAL	10,000.00	0.00	3,050.00	0.00	6,950.00
0207 - DUES/SUBSCR	500.00	0.00	50.00	0.00	450.00
0208 - STAFF TRAING	750.00	0.00	700.00	0.00	50.00
0209 - POSTAGE	3,000.00	0.00	1,233.30	0.74	1,767.44
0210 - MLG/EXP REIM	0.00	0.00	106.24	0.00	-106.24
0212 - INSPECTIONS	1,500.00	0.00	85.00	0.00	1,415.00
0213 - CONTRAC SVCS	6,000.00	0.00	913.05	0.00	5,086.95
0403 - SECURITY	400.00	0.00	98.97	0.00	301.03
0409 - VEH MAINT	0.00	0.00	32.99	0.00	-32.99
5350 - ELECT/TAX					
0107 - TRIO	12,000.00	0.00	10,999.33	0.00	1,000.67
0198 - FOOD	600.00	0.00	64.39	0.00	535.61
0205 - SUPPLIES	200.00	0.00	142.62	0.00	57.38
0207 - DUES/SUBSCR	0.00	0.00	165.00	0.00	-165.00
0209 - POSTAGE	0.00	0.00	0.00	33.30	33.30
0213 - CONTRAC SVCS	4,950.00	0.00	2,791.73	0.00	2,158.27
0217 - ADVERTISING	250.00	0.00	0.00	0.00	250.00
0231 - TAX BILLING	2,250.00	0.00	0.00	0.00	2,250.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
5350 - ELECT/TAX CONT'D					
0232 - ABSENTEE	1,200.00	0.00	0.00	0.00	1,200.00
0501 - DEED TRANS	0.00	0.00	188.50	0.00	-188.50
0502 - LIENS	1,000.00	0.00	75.00	0.00	925.00
1011 - ELEC CLERKS	3,700.00	0.00	315.00	0.00	3,385.00
1012 - MODERATOR	300.00	0.00	250.00	0.00	50.00
7010 - PAYROLL TAX	300.00	0.00	0.00	0.00	300.00
5400 - CEM MAINT	10,000.00	0.00	3,847.50	13,044.20	19,196.70
0001 - APPROPRIATED	10,000.00	0.00	0.00	0.00	10,000.00
0002 - (CARRY FWD)	0.00	0.00	0.00	11,244.20	11,244.20
0197 - REIMBURS.	0.00	0.00	600.00	0.00	-600.00
0213 - CONTRAC SVCS	0.00	0.00	1,600.00	0.00	-1,600.00
0218 - SOFTWARE LIC	0.00	0.00	385.00	0.00	-385.00
0501 - DEED TRANS	0.00	0.00	62.50	0.00	-62.50
7046 - PLOT SALES	0.00	0.00	1,200.00	1,800.00	600.00
5650 - REC MAINT	5,000.00	0.00	7.31	4,236.55	9,229.24
0001 - APPROPRIATED	5,000.00	0.00	0.00	0.00	5,000.00
0002 - (CARRY FWD)	0.00	0.00	0.00	4,236.55	4,236.55
0213 - CONTRAC SVCS	0.00	0.00	7.31	0.00	-7.31
6200 - COMMON RDS	347,000.00	0.00	57,636.88	421.00	289,784.12
0205 - SUPPLIES	6,000.00	0.00	900.99	0.00	5,099.01
0207 - DUES/SUBSCR	0.00	0.00	1,337.00	421.00	-916.00
0208 - STAFF TRAING	1,000.00	0.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS	60,000.00	0.00	850.00	0.00	59,150.00
0300 - LABOR	190,000.00	0.00	10,952.80	0.00	179,047.20
0305 - FLAGGERS	0.00	0.00	208.86	0.00	-208.86
0401 - TESTING	400.00	0.00	0.00	0.00	400.00
0404 - MATERIALS	50,000.00	0.00	43,387.23	0.00	6,612.77
0405 - TRUCKS- EQUI	25,000.00	0.00	0.00	0.00	25,000.00
7010 - PAYROLL TAX	14,600.00	0.00	0.00	0.00	14,600.00
6300 - PAVINGS RDS	332,356.00	0.00	77,644.00	212,001.46	466,713.46
0001 - APPROPRIATED	332,356.00	0.00	0.00	0.00	332,356.00
0002 - (CARRY FWD)	0.00	0.00	0.00	56,713.46	56,713.46
0003 - LRAP	0.00	0.00	77,644.00	155,288.00	77,644.00
6400 - WINTER RDS	423,100.00	0.00	279,756.89	0.00	143,343.11
0205 - SUPPLIES	15,000.00	0.00	13,499.79	0.00	1,500.21
0213 - CONTRAC SVCS	85,000.00	0.00	63,881.25	0.00	21,118.75
0300 - LABOR	160,000.00	0.00	119,011.39	0.00	40,988.61
0404 - MATERIALS	8,600.00	0.00	0.00	0.00	8,600.00
0406 - SALT	82,000.00	0.00	73,860.54	0.00	8,139.46
0407 - SAND	60,000.00	0.00	0.00	0.00	60,000.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
6400 - WINTER RDS CONT'D					
7010 - PAYROLL TAX	12,500.00	0.00	9,503.92	0.00	2,996.08
6500 - HWY EQ REP.	105,000.00	0.00	19,228.11	0.00	85,771.89
0203 - FUEL & GAS	38,000.00	0.00	8,438.49	0.00	29,561.51
0204 - REPAIRS	50,000.00	0.00	6,870.15	0.00	43,129.85
0205 - SUPPLIES	9,000.00	0.00	2,959.29	0.00	6,040.71
0213 - CONTRAC SVCS	8,000.00	0.00	960.18	0.00	7,039.82
6600 - HWAY CAP EQ	50,000.00	0.00	2,424.45	11,376.89	58,952.44
0002 - (CARRY FWD)	0.00	0.00	0.00	11,231.01	11,231.01
0197 - REIMBURS.	0.00	0.00	0.00	145.88	145.88
0204 - REPAIRS	0.00	0.00	2,424.45	0.00	-2,424.45
0215 - EQUIPMENT	50,000.00	0.00	0.00	0.00	50,000.00
6700 - TOWN GARAGE	22,750.00	0.00	9,736.26	195.04	13,208.78
0200 - TELEPHONE	700.00	0.00	197.06	0.00	502.94
0201 - ELECTRICITY	4,500.00	0.00	1,512.96	195.04	3,182.08
0203 - FUEL & GAS	6,000.00	0.00	5,780.03	0.00	219.97
0204 - REPAIRS	6,400.00	0.00	330.13	0.00	6,069.87
0205 - SUPPLIES	3,000.00	0.00	893.68	0.00	2,106.32
0206 - JANITORIAL	1,200.00	0.00	500.00	0.00	700.00
0212 - INSPECTIONS	400.00	0.00	274.90	0.00	125.10
0213 - CONTRAC SVCS	550.00	0.00	247.50	0.00	302.50
7000 - SOLID WASTE	90,100.00	0.00	20,628.44	10,631.68	80,103.24
0205 - SUPPLIES	600.00	0.00	0.00	0.00	600.00
0213 - CONTRAC SVCS	87,500.00	0.00	20,628.44	10,631.68	77,503.24
0225 - ENVIRON HHW	2,000.00	0.00	0.00	0.00	2,000.00
7100 - COMM DAY RES	0.00	0.00	0.00	93.26	93.26
0002 - (CARRY FWD)	0.00	0.00	0.00	78.26	78.26
0012 - DONATIONS	0.00	0.00	0.00	15.00	15.00
7200 - GENL ASSIST	2,000.00	0.00	0.00	0.00	2,000.00
0001 - APPROPRIATED	2,000.00	0.00	0.00	0.00	2,000.00
7300 - CONSER COMM	0.00	0.00	0.00	100.00	100.00
0002 - (CARRY FWD)	0.00	0.00	0.00	100.00	100.00
7400 - STREET LTS	3,000.00	0.00	1,068.59	0.00	1,931.41
0201 - ELECTRICITY	3,000.00	0.00	1,068.59	0.00	1,931.41
7700 - LEGAL FEES	10,000.00	0.00	7,221.66	0.00	2,778.34
0213 - CONTRAC SVCS	10,000.00	0.00	418.16	0.00	9,581.84
7052 - BRIDGHAM	0.00	0.00	85.00	0.00	-85.00
7053 - RAUBESON	0.00	0.00	1,050.00	0.00	-1,050.00
7054 - EASTON	0.00	0.00	1,190.00	0.00	-1,190.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
7700 - LEGAL FEES CONT'D					
7056 - FERLAND	0.00	0.00	4,478.50	0.00	-4,478.50
7810 - MMA DUES	5,000.00	0.00	4,259.23	0.00	740.77
0207 - DUES/SUBSCR	5,000.00	0.00	4,259.23	0.00	740.77
7820 - AVCOG DUES	5,000.00	0.00	0.00	0.00	5,000.00
0207 - DUES/SUBSCR	5,000.00	0.00	0.00	0.00	5,000.00
7900 - COUNTY TAX	459,420.00	0.00	0.00	0.00	459,420.00
0001 - APPROPRIATED	459,420.00	0.00	0.00	0.00	459,420.00
8000 - INTERDEPT	6,750.00	0.00	4,474.18	0.00	2,275.82
0199 - INTERNET	0.00	0.00	127.70	0.00	-127.70
0205 - SUPPLIES	0.00	0.00	499.39	0.00	-499.39
0207 - DUES/SUBSCR	0.00	0.00	175.00	0.00	-175.00
0210 - MLG/EXP REIM	250.00	0.00	0.00	0.00	250.00
0213 - CONTRAC SVCS	5,000.00	0.00	3,272.09	0.00	1,727.91
0217 - ADVERTISING	1,500.00	0.00	400.00	0.00	1,100.00
8025 - IT SERVICES	35,800.00	0.00	14,251.18	0.00	21,548.82
0199 - INTERNET	1,500.00	0.00	380.94	0.00	1,119.06
0200 - TELEPHONE	3,300.00	0.00	1,087.35	0.00	2,212.65
0202 - HARDWARE	2,000.00	0.00	0.00	0.00	2,000.00
0205 - SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
0213 - CONTRAC SVCS	24,000.00	0.00	10,142.65	0.00	13,857.35
0218 - SOFTWARE LIC	3,000.00	0.00	2,640.24	0.00	359.76
8210 - HUMANE SOC	4,100.00	0.00	0.00	0.00	4,100.00
0213 - CONTRAC SVCS	4,100.00	0.00	0.00	0.00	4,100.00
8220 - ANIMAL CTL	4,850.00	0.00	1,192.15	0.00	3,657.85
0210 - MLG/EXP REIM	600.00	0.00	115.27	0.00	484.73
0300 - LABOR	4,000.00	0.00	1,000.00	0.00	3,000.00
7010 - PAYROLL TAX	250.00	0.00	76.88	0.00	173.12
8600 - EDUCATION	0.00	0.00	1,255,368.75	0.00	-1,255,368.75
0213 - CONTRAC SVCS	0.00	0.00	1,255,368.75	0.00	-1,255,368.75
9000 - MINOT FIRE	320,124.00	0.00	150,929.78	0.00	169,194.22
0195 - EMPLOYEE APP	5,000.00	0.00	2,502.70	0.00	2,497.30
0196 - ONBOARDING	5,000.00	0.00	3,790.00	0.00	1,210.00
0198 - FOOD	0.00	0.00	88.23	0.00	-88.23
0200 - TELEPHONE	2,000.00	0.00	569.07	0.00	1,430.93
0201 - ELECTRICITY	6,000.00	0.00	2,514.72	0.00	3,485.28
0203 - FUEL & GAS	12,000.00	0.00	7,248.97	0.00	4,751.03
0205 - SUPPLIES	0.00	0.00	72.78	0.00	-72.78
0207 - DUES/SUBSCR	800.00	0.00	280.00	0.00	520.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	--- Y T D ---		UNEXPENDED BALANCE
			DEBITS	CREDITS	
9000 - MINOT FIRE CONT'D					
0208 - STAFF TRAING	16,000.00	0.00	3,540.00	0.00	12,460.00
0211 - MISC	0.00	0.00	76.98	0.00	-76.98
0213 - CONTRAC SVCS	1,000.00	0.00	0.00	0.00	1,000.00
0218 - SOFTWARE LIC	5,660.00	0.00	0.00	0.00	5,660.00
0219 - DISPATCHING	16,514.00	0.00	16,513.02	0.00	0.98
0221 - RESCUE SUPP	12,000.00	0.00	9,146.00	0.00	2,854.00
0223 - APP. SUPP.	15,000.00	0.00	5,046.26	0.00	9,953.74
0224 - PPE EQUIP	20,000.00	0.00	15,454.77	0.00	4,545.23
0226 - BLDING MAINT	10,000.00	0.00	2,762.20	0.00	7,237.80
0301 - CALL MEMBER	24,000.00	0.00	17,046.87	0.00	6,953.13
0302 - PER DIEMS	72,500.00	0.00	29,968.80	0.00	42,531.20
0303 - VOLUNTEER	0.00	0.00	125.00	0.00	-125.00
0401 - TESTING	7,000.00	0.00	1,077.54	0.00	5,922.46
0409 - VEH MAINT	12,000.00	0.00	5,728.16	0.00	6,271.84
1014 - FIRE CHIEF	65,250.00	0.00	21,956.96	0.00	43,293.04
7010 - PAYROLL TAX	12,400.00	0.00	5,420.75	0.00	6,979.25
9001 - FD VEHICLE	40,393.00	0.00	40,393.00	0.00	0.00
0214 - PRINCIP PMTS	40,393.00	0.00	40,393.00	0.00	0.00
9002 - EMS EQUIP	13,500.00	0.00	0.00	44.64	13,544.64
0001 - APPROPRIATED	13,500.00	0.00	0.00	0.00	13,500.00
0197 - REIMBURS.	0.00	0.00	0.00	44.64	44.64
9200 - FIRE DEPT CP	0.00	0.00	0.00	929.19	929.19
0002 - (CARRY FWD)	0.00	0.00	0.00	929.19	929.19
9250 - FD APP RES	0.00	0.00	0.00	21,536.73	21,536.73
0002 - (CARRY FWD)	0.00	0.00	0.00	21,536.73	21,536.73
9300 - FD GRANT	0.00	0.00	4,612.47	6,401.45	1,788.98
0002 - (CARRY FWD)	0.00	0.00	0.00	6,401.45	6,401.45
0254 - VFA GRANT	0.00	0.00	4,612.47	0.00	-4,612.47
9600 - DEBT SERVICE	70,840.00	0.00	70,310.28	0.00	529.72
0600 - INTEREST	8,255.00	0.00	4,223.22	0.00	4,031.78
0603 - 2024 PLOW TR	62,585.00	0.00	0.00	0.00	62,585.00
0608 - PRINCIPAL	0.00	0.00	66,087.06	0.00	-66,087.06
9800 - GRANT FUNDS	0.00	0.00	0.00	2,973.10	2,973.10
0253 - 2025 MMA SG	0.00	0.00	0.00	2,973.10	2,973.10
9925 - SCHOLARSHIPS	0.00	0.00	500.00	0.00	-500.00
0010 - KMTS	0.00	0.00	500.00	0.00	-500.00
Final Totals	3,138,762.00	0.00	2,320,655.77	346,600.10	1,164,706.33

Revenue Detail Report

ALL Accounts
JANUARY TO DECEMBER

ACCOUNT----- DATE	JRNL	DESC---	CURRENT BUDGET	NET	UNCOLLECTED BALANCE
1000 - TOWN OF MINOT			0.00	0.00	0.00
0025 - SUPPLEMENTAL TAXES			0.00	1,864.40	-1,864.40
0300 - STATE ME REV SHARING			0.00	88,388.60	-88,388.60
1000 - INTEREST/SWEEP			0.00	22,527.43	-22,527.43
1005 - INTEREST/TAXES			0.00	3,466.58	-3,466.58
1014 - LIEN COSTS			0.00	693.09	-693.09
1230 - BOAT EXCISE			0.00	1,158.50	-1,158.50
1240 - VEHICLE EXCISE			0.00	307,993.48	-307,993.48
1285 - TREE GROWTH/FARMLAND PENALTY			0.00	0.00	0.00
1290 - CABLE TV REVENUES			0.00	15,308.85	-15,308.85
1300 - CODE ENFORCEMENT FEES			0.00	2,885.09	-2,885.09
1590 - ANIMAL CONTROL LATE FEE			0.00	225.00	-225.00
1595 - ANIMAL CONTROL FEE			0.00	124.00	-124.00
1600 - AGENT FEE			0.00	7,269.32	-7,269.32
1995 - MMWAC			0.00	1,500.00	-1,500.00
		Department..	0.00	453,404.34	-453,404.34
Final Totals			0.00	453,404.34	-453,404.34