



Town of Minot Selectmen Epacket

December 8, 2025 at 6:30pm

Regular Meeting

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Town of Minot

329 Woodman Hill Road
Minot, ME 04258
207-345-3305
www.minotme.org

Board of Selectmen
Minot Town Office
329 Woodman Hill Road
Monday, December 8, 2025
6:30 pm
Agenda*

REGULAR MEETING

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
 - a. Monday, November 24, 2025 Meeting
4. Warrants
 - a. Payroll Expense Warrant
 - b. Treasurer's Warrant
5. New Business
 - a. Executive Session pursuant to Title 1 MRSA §405 (6)(a): Pending Personnel Matter
6. Old Business
7. Department Head Updates
 - a. Clerk's Report
 - b. Highway Report
 - c. Fire Department Update
8. Town Administrator's Report
9. Selectmen Comment
10. Public Comment (3-minute limit) – Items in public comment may be scheduled for a future meeting to provide for Board consideration and public notice
11. Next Meeting Dates
 - a. Monday, December 22, 2025 – Regular Meeting
 - b. Wednesday, December 31, 2025 – Warrant signing for Year End (No meeting)
12. Adjournment



Town of Minot

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Board of Selectmen Meeting

Minot Town Office

Monday, November 24th, 2025

6:30 pm

Minutes*

REGULAR MEETING

Selectmen: Chair Lisa Cesare, Vice Chair Daniel Gilpatric, Brittany Hemond, Matthew Callahan, and Dean Campbell

Staff: Danielle Loring (Administrator), Sara Farris (Clerk & Recording Secretary), and Corey Nugent (Minot Fire/ Rescue Chief)

Public: None

1. Call to Order

Chair Cesare called the meeting to order at 6:30pm and a quorum was present.

2. Pledge of Allegiance

Recited

3. Approval of Minutes

a. Monday, November 10th, 2025 – Regular Meeting

Motion: Brittany Hemond made a motion to approve the meeting minutes from November 10th, 2025; second by Dean Campbell.

Discussion: None

Vote: Unanimous Approval (4/0/1)

Matthew Callahan abstained as he was not present for the November 10th meeting.

** Written minutes serve as reference

Board of Selectmen Meeting Minutes Dated November 24th 2025.

*Items may be taken out of order at the Chairman's Discretion.

4. Warrants

a. Payroll Expense Warrant

b. Treasurer's Warrant

c. October Check Reconciliation

Danielle Loring provided the Selectmen with the above-mentioned warrants and check reconciliation for review.

Motion: Matthew Callahan motioned to accept the Payroll Expense Warrant in the amount of \$30,417.86 and the Treasurer's Warrant in the amount of \$100,180.39; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)
The Selectmen signed the warrants.

Motion: Matthew Callahan made a motion to approve the October check reconciliation as presented; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)
The Selectmen signed the check reconciliation.

5. Old Business

a. Review of Outstanding or Updated Warrant Articles for FY2026 Budget

Danielle provided the Selectmen with a draft Warrant and a Manager Request Worksheet. *See attached. Article numbers could differ from the previous meeting due to the creation of a new article 24.*

Article 13 Danielle received the number for health insurance and was able to remove \$11,000.00 from the previously estimated amount. Danielle asked the Selectmen to reconsider their 4% contribution decision regarding the 457b plan as discussed at their last meeting since the budget increase is well below the 9% the Selectmen requested as a max. Danielle stated that leaving the 5% match in the budget the town salaries and benefits line would now be \$503,479.00. If the Selectmen chose to stay with the 4% match the line would be \$495,479.00.

** Written minutes serve as reference

Board of Selectmen Meeting Minutes Dated November 24th 2025.

*Items may be taken out of order at the Chairman's Discretion.

Lisa stated that she would like to stay with the 4% as previously discussed but would appreciate any other input from the other board members. Danielle Loring asked for more explanation since the budget is under 9% and still would be with the 5% match. Lisa Cesare replied that with the Androscoggin County and RSU 16 budget increases it is the safer and fiscally responsible option to choose 4% this year and revisit the 5% next year.

Daniel Gilpatric considered the 5% match as the current staff are great and do their job well. There was no discussion or agreement from the other Selectboard members.

Matthew Callahan agreed to keep 4% this year as it is a good start to the 457k plan and reconsider 5% next year. He stated that the Selectmen have given staff enough over the past few years, including but not limited to raises and a family health plan, so staff should pull their own weight and contribute more. There was some other various discussion, and the Selectmen came to a decision.

Motion: Brittany Hemond motioned to recommend **\$495,479.00 for account 5000 Town Salaries and Benefits;** second by Matthew Callahan.

Discussion: None

Vote: Unanimous Approval (5/0)

New Article 24

Danielle created the new article 24 regarding the Fire Department Utility Vehicle based on discussion at the last meeting for the Selectmen to consider.

Motion: Brittany Hemond motioned to recommend **an amount not to exceed \$150,000.00 to purchase a Fire Department Utility Vehicle to be financed for a term of 4 years at a commercially reasonable rate of interest;** second by Daniel Gilpatric.

Discussion: None

Vote: Unanimous Approval (5/0)

Article 25

Not discussed

** Written minutes serve as reference

Board of Selectmen Meeting Minutes Dated November 24th 2025.

*Items may be taken out of order at the Chairman's Discretion.

Article 30 Not discussed because the County Tax amount was not available.

Article 31 Danielle Loring was able to remove \$32,000.00 from the prior amount due to the recent payment to Maine Waste to Energy.
Motion: Matthew Callahan motioned to recommend **\$90,100.00 for account 7000 Solid Waste Disposal & Contracted Services**; second by Brittany Hemond.
Discussion: None
Vote: Unanimous Approval (5/0)

Article 41 Not discussed

6. Department Head Updates

c. Fire Department Report Submitted and read by Fire Chief Corey Nugent

See the attached report for more information.

- Regarding the repeater, Lisa Cesare asked for clarification as she thought that the repeater was being installed back on the Center Minot Hill Church and not Streaked Mountain. Chief Nugent replied that it was previously discussed as an option and he was collecting information on the cost and the process but not set in stone. Streaked Mountain would allow for a higher output than the church.

a. Clerks Report Submitted and read by Clerk Sara Farris

See the attached report for more information.

b. Highway Report Submitted by Highway Supervisor Scott Parker and read by Danielle Loring

See the attached report for more information.

7. Town Administrator's Report provided by Town Administrator Danielle Loring

- Danielle is working on the budget and end of year prep.

8. Selectmen Comment

** Written minutes serve as reference

Board of Selectmen Meeting Minutes Dated November 24th 2025.

*Items may be taken out of order at the Chairman's Discretion.

- Brittany Hemond stated that 20 Thanksgiving baskets were given to Minot residents in need today. The tags for the Giving Tree will be available by tomorrow afternoon. There are 22 families with 57 kids in total that will receive Christmas baskets including gifts and food.
- Lisa Cesare asked if Brittany Hemond has an update regarding the use of the Shaw Fund for some of the Center Minot Hill Church repairs. Brittany has not heard from Jeanne Letourneau.
- There was some discussion regarding pending legal matters that were originally discussed in Executive Session.

9. Public Comment

None

10. Next Meeting Dates

a. Monday, December 8th, 2025 – Regular Meeting

Date acknowledged.

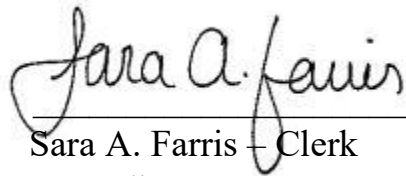
11. Adjournment

Motion: Brittany Hemond made the motion to adjourn at 7:11 pm; second by Matthew Callahan.

Discussion: None

Vote: Unanimous Approval (5/0)

The board adjourned at 7:11 pm.



Sara A. Farris – Clerk
Recording Secretary

Lisa Cesare – Chair

Matthew Callahan

Daniel Gilpatric – Vice Chair

Dean Campbell

Brittany Hemond

** Written minutes serve as reference

Board of Selectmen Meeting Minutes Dated November 24th 2025.

*Items may be taken out of order at the Chairman’s Discretion.



Town Clerk's Report

All amounts as of December 8, 2025

A handwritten signature in cursive script that reads "Sara A. Farris".

Sara A. Farris - Clerk

Hello Selectmen,

Updates:

Board of Appeals & Planning Board:

No Planning Board Meeting for December

Nomination Papers

Papers will be available on 11/26 and due back 1/5/2026

1 Selectmen – 3-year term

1 RSU 16 School Board Member – 3-year term

2 RSU 16 School Board Member - 1 year term

Inland Fisheries & Wildlife:

Boat Excise YTD: \$ 3,597.90

November IF&W

0 Boats

0 registered online

14 Snowmobiles

0 ATV

14 Game Licenses

Boat stickers will be late this year and not expected to be delivered to towns until January instead of December.

Vitals:

July 1 – December 31 2025

Birth Certificate Requests – 20

Death Certificate Requests - 6

Marriage Certificate Requests – 15

Marriage Intentions/ Licenses – 6

Dogs:

Dog Licenses started 10/15

Late fees start 2/1/2026

There have been 31 dogs registered in December so far.

Building/ Plumbing Permits for 2025:

Building Permits:

New Home	7
ADU	1
Slab	1
Garage/ barn	15
Addition	5
Remodel	8
Shed	9
Porch/ deck	6
Pool	5
Sign	1
Solar Panels	11
Cell Tower Mods	1
Demo Permits	5
Camping Permits	2

Plumbing Permits:

Internal	16
Septic	9

Real Estate Taxes:

2023 taxes - \$ 8,342.74 for 6 accounts

45-Day Notices: will be mailed 12/23/2025

Foreclosure: 2/6/2026

2024 taxes - \$ 29,990.85 for 17 accounts

2025 taxes - \$ 2,199,684.38 for 787 accounts

2025 taxes due next Monday 12/15!

2026 prepayments – \$ 3,554.65 for 7 accounts

Total owed: \$ 2,242,007.40

- \$ 870,599.69

Personal Property Taxes:

2023 & 2024 - AT&T Mobility, LLC

2025 - \$1,436.69 on 10 accounts

Percentage of 2025 Paid

\$3,966,855.81 total Real Estate and Personal Property taxes billed.

Paid as of 11/24 \$ 1,765,734.74 = 44.5 %

We have had A LOT of payments come in today, including mortgage companies!

Excise Tax:

<u>MONTH</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>+/-</u>
JAN.	\$50,306.29	\$46,666.44	\$54,107.78	+ \$7,441.34
FEB.	\$51,718.92	\$53,006.15	\$50,738.40	- \$2,267.75
MARCH	\$62,362.95	\$57,687.68	\$64,847.97	+ \$7,160.29
APRIL	\$59,196.83	\$76,488.98	\$75,413.72	- \$1,075.26
MAY	\$74,257.14	\$83,538.89	\$85,602.45	+ \$2,063.56
JUNE	\$70,938.58	\$74,819.34	\$78,023.22	+ \$3,203.88
JULY	\$57,419.67	\$72,889.97	\$88,374.08	+ \$15,484.11
AUG.	\$79,431.44	\$77,848.75	\$83,120.83	+ \$5,272.08
SEPT.	\$66,921.22	\$64,758.99	\$62,822.43	- \$1,936.56
OCT.	\$67,752.92	\$72,613.20	\$70,881.27	- \$1,731.93
NOV.	\$52,230.54	\$50,078.07	\$52,373.72	+ \$2,295.65
DEC.	\$43,334.63	\$56,600.45	\$14,405.96	
TOTAL	\$ 735,871.13	\$ 786,996.91	\$783,007.48	- \$3,989.43



INTEROFFICE MEMO

To: Board of Selectmen

CC: Danielle Loring, Town Administrator

From: Scott Parker, Highway Director

RE: Highway Department (11/24 – 12/07/2025)

We have had a couple of snow events in the last couple of weeks and, so far, everything has gone very well. The new employee is working out great and seems to catch on quickly. Walter is plowing the three short roads in West Minot and seems to be doing great as well.



Minot Fire-Rescue Department

329 Woodman Hill Road

Minot ME, 04258

Chief Corey Nugent – (207) 345-3305 – Minotfirechief@minotme.org



12/08/2025

Fire Department Update

Calls For Service 11/24/2025 – 12/07/2025

Medical Calls: 5

Fire Calls: 3

Mutual Aid Calls: 2

Repeater Update:

- Nothing new to report at this time, followed up with dispatch, still awaiting parts. Currently an unknown time frame.

Grant Updates:

- **2024 AFG** – With some research it appears that all awards have been issued for the 2024 fiscal year. Although we have not received confirmation of no award, list was recently updated and Town of Minot is not on awards list.
- **2025 AFG** – Very likely this will not be available until early 2026, preparations for grant is being made
- **Fire House Subs** – Acquiring final quotes for Extrication tools, Grant will be opening on January 8th and application will be placed.
- **Maine Forestry Grant** – Has been submitted

Station Updates:

- **Central Station** – Nothing to report at this time
- **Orchard Station** – Still awaiting technician for Gear extractor to be evaluated, likely will not take place till January. Unit remains out of Service and Mechanic Falls has graciously offered the use of their extractor if needed
- **West Minot** – Nothing to report at this time

On-Going Projects:

- **SOP/SOG Revisions** – Slow and steady process, all BLS and some General standard will be released effect January 1st of 2026
- **Personal/Training Files** – All files have been updated, and required items have been uploaded in to First Due, members have been reached out to for missing items that need to be provided as soon as possible.
 - Training files have been gone through as well and all mandatory trainings requirements are being evaluated for any missing documentation.

Other Updates:

- **Annual Tree Lighting** – Received some good feedback from the members, as well as the community on this year's event, although cold, this still brought a great crowd and enjoyment.
 - Some learned lessons for this year as this was not publicized as much as last year, so crowd was smaller than in years past. Looking forward to Next years events and ensure information gets passed out sooner for this event.
 - Huge shout out to the members that assisted with setting up and assisting with this event.
 - Thank you again to Danny Gilpatrick for his part in this year's event
- **2025 End of Year** – Working to close out remaining projects for 2025. There are still several items that are in limbo that we are hoping to finalize and close out by end of year.
- Lastly a congratulations to Lt. Conklin, who has recently completed a Fire Instructor Class and has passed Fire instructor 1. This will be an asset moving forward in development and training opportunities for our members.

EXPENSE SUMMARY

WARRANT #25

12/08/2025

ACCOUNT	BUDGET	BUDGET	---- Y T D ----		UNEXPENDED
	ORIGINAL	ADJUSTMENT	DEBITS	CREDITS	BALANCE
2500 - AUDIT SERVIC	8,650.00	0.00	6,600.00	0.00	2,050.00
0213 - CONTRAC SVCS	8,650.00	0.00	6,600.00	0.00	2,050.00
2550 - ASSESSING	28,400.00	0.00	29,400.00	0.00	-1,000.00
0213 - CONTRAC SVCS	28,400.00	0.00	29,400.00	0.00	-1,000.00
3050 - SNOMBL REFD	0.00	0.00	1,072.44	1,072.44	0.00
0197 - REIMBURS.	0.00	0.00	1,072.44	1,072.44	0.00
3550 - EDA ELF RESE	0.00	0.00	1,772.65	9,386.86	7,614.21
0002 - (CARRY FWD)	0.00	0.00	0.00	7,601.86	7,601.86
0012 - DONATIONS	0.00	0.00	0.00	1,785.00	1,785.00
0197 - REIMBURS.	0.00	0.00	797.24	0.00	-797.24
0198 - FOOD	0.00	0.00	975.41	0.00	-975.41
4000 - AUB. PUB LIB	22,500.00	0.00	22,500.00	0.00	0.00
0213 - CONTRAC SVCS	22,500.00	0.00	22,500.00	0.00	0.00
4025 - TWNWELL RES	0.00	0.00	2,091.94	22,203.78	20,111.84
0002 - (CARRY FWD)	0.00	0.00	0.00	10,627.66	10,627.66
0197 - REIMBURS.	0.00	0.00	0.00	11,468.43	11,468.43
0207 - DUES/SUBSCR	0.00	0.00	184.20	0.00	-184.20
0209 - POSTAGE	0.00	0.00	40.50	0.00	-40.50
0300 - LABOR	0.00	0.00	1,200.00	100.00	-1,100.00
0401 - TESTING	0.00	0.00	567.50	0.00	-567.50
7010 - PAYROLL TAX	0.00	0.00	99.74	7.69	-92.05
5000 - OFF SALARIES	473,120.00	0.00	453,939.87	41,436.92	60,617.05
1001 - CLK/TAX COLL	63,860.00	0.00	57,230.88	1,192.31	7,821.43
1002 - DEP CLERK	75,000.00	0.00	68,612.32	1,369.86	7,757.54
1003 - ADMINISTRAT	80,000.00	0.00	74,317.66	1,538.47	7,220.81
1004 - SELECTMEN	8,000.00	0.00	8,000.00	0.00	0.00
1005 - ASSESSORS	150.00	0.00	150.00	0.00	0.00
7010 - PAYROLL TAX	17,000.00	0.00	15,354.30	301.49	1,947.19
7020 - HLTH INSUR	202,950.00	0.00	199,164.48	24,340.45	28,125.97
7021 - VISION INS	0.00	0.00	1,423.46	1,431.11	7.65
7025 - DENTAL INSUR	6,160.00	0.00	13,333.55	7,091.21	-82.34
7030 - SIMPLE IRA	12,000.00	0.00	11,789.90	859.58	1,069.68
7031 - MEPERS	8,000.00	0.00	0.00	0.00	8,000.00
7032 - RETIREMENT	0.00	0.00	1,500.00	0.00	-1,500.00
7035 - AFLAC	0.00	0.00	593.88	606.00	12.12
7040 - UNEMPLOYMENT	0.00	0.00	0.00	237.00	237.00
7041 - PFML	0.00	0.00	915.78	915.78	0.00
7042 - PFML ACCRUAL	0.00	0.00	1,553.66	1,553.66	0.00
5075 - CODE ENF/PLA	57,150.00	0.00	41,968.43	848.53	16,030.10
0200 - TELEPHONE	750.00	0.00	583.54	0.00	166.46

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
5075 - CODE ENF/PLA CONT'D					
0205 - SUPPLIES	500.00	0.00	6.99	0.00	493.01
0207 - DUES/SUBSCR	150.00	0.00	45.00	0.00	105.00
0208 - STAFF TRAING	750.00	0.00	330.00	0.00	420.00
0210 - MLG/EXP REIM	1,500.00	0.00	1,028.97	0.00	471.03
0213 - CONTRAC SVCS	5,000.00	0.00	2,625.12	0.00	2,374.88
0217 - ADVERTISING	0.00	0.00	79.95	0.00	-79.95
1007 - CODE ENFORCE	45,000.00	0.00	34,608.08	787.95	11,179.87
7010 - PAYROLL TAX	3,500.00	0.00	2,660.78	60.58	899.80
5100 - T-O RESERVE					
0002 - (CARRY FWD)	0.00	0.00	0.00	73.03	73.03
5200 - TOWN INSUR					
0103 - PROP/CASULTY	34,000.00	0.00	35,040.00	1,382.00	342.00
0106 - WORKERS COMP	23,000.00	0.00	24,677.00	1,160.00	-517.00
0303 - VOLUNTEER	100.00	0.00	0.00	0.00	100.00
0304 - FD INSURANCE	0.00	0.00	952.00	0.00	-952.00
0700 - FD INS CLAIM	0.00	0.00	1,250.00	750.00	-500.00
7041 - PFML	7,500.00	0.00	5,921.46	109.95	1,688.49
7042 - PFML ACCRUAL	0.00	0.00	915.78	915.78	0.00
5300 - T-O MAINT					
0200 - TELEPHONE	2,500.00	0.00	3,255.79	0.00	-755.79
0201 - ELECTRICITY	4,000.00	0.00	4,727.06	233.83	-493.23
0203 - FUEL & GAS	6,000.00	0.00	2,633.10	0.00	3,366.90
0204 - REPAIRS	2,500.00	0.00	2,872.51	0.00	-372.51
0205 - SUPPLIES	5,000.00	0.00	5,645.10	0.00	-645.10
0206 - JANITORIAL	8,800.00	0.00	8,488.00	0.00	312.00
0207 - DUES/SUBSCR	1,000.00	0.00	280.00	0.00	720.00
0208 - STAFF TRAING	2,000.00	0.00	432.70	0.00	1,567.30
0209 - POSTAGE	3,500.00	0.00	3,970.83	-11.73	-482.56
0210 - MLG/EXP REIM	0.00	0.00	197.55	0.00	-197.55
0212 - INSPECTIONS	1,500.00	0.00	150.00	0.00	1,350.00
0213 - CONTRAC SVCS	6,000.00	0.00	2,265.69	0.00	3,734.31
0218 - SOFTWARE LIC	0.00	0.00	304.32	0.00	-304.32
0403 - SECURITY	0.00	0.00	329.89	0.00	-329.89
5350 - ELECT/TAX					
0198 - FOOD	400.00	0.00	184.63	62.77	278.14
0205 - SUPPLIES	200.00	0.00	155.90	66.00	110.10
0209 - POSTAGE	1,200.00	0.00	-97.68	-95.82	1,201.86
0210 - MLG/EXP REIM	0.00	0.00	53.57	0.00	-53.57
0213 - CONTRAC SVCS	4,850.00	0.00	4,018.26	0.00	831.74
0215 - EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00
0217 - ADVERTISING	250.00	0.00	0.00	0.00	250.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
5350 - ELECT/TAX CONT'D					
0300 - LABOR	0.00	0.00	97.50	97.50	0.00
1011 - ELEC CLERKS	3,500.00	0.00	1,713.75	577.50	2,363.75
1012 - MODERATOR	300.00	0.00	250.00	0.00	50.00
7010 - PAYROLL TAX	300.00	0.00	14.13	0.00	285.87
5400 - CEM MAINT					
0001 - APPROPRIATED	10,000.00	0.00	20,538.35	21,782.55	11,244.20
0002 - (CARRY FWD)	0.00	0.00	0.00	1,867.55	1,867.55
0204 - REPAIRS	0.00	0.00	3,000.00	0.00	-3,000.00
0205 - SUPPLIES	0.00	0.00	494.40	115.00	-379.40
0213 - CONTRAC SVCS	0.00	0.00	6,712.95	0.00	-6,712.95
0218 - SOFTWARE LIC	0.00	0.00	385.00	0.00	-385.00
0501 - DEED TRANS	0.00	0.00	46.00	0.00	-46.00
7046 - PLOT SALES	0.00	0.00	9,900.00	19,800.00	9,900.00
5650 - REC MAINT					
0001 - APPROPRIATED	5,000.00	0.00	5,563.97	4,800.52	4,236.55
0002 - (CARRY FWD)	0.00	0.00	0.00	4,800.52	4,800.52
0213 - CONTRAC SVCS	0.00	0.00	5,563.97	0.00	-5,563.97
6200 - COMMON RDS					
0196 - ONBOARDING	0.00	0.00	37.00	0.00	-37.00
0205 - SUPPLIES	6,000.00	0.00	7,356.22	346.25	-1,009.97
0207 - DUES/SUBSCR	0.00	0.00	584.00	0.00	-584.00
0208 - STAFF TRAING	1,000.00	0.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS	60,000.00	0.00	23,837.38	0.00	36,162.62
0300 - LABOR	190,000.00	0.00	161,764.64	0.00	28,235.36
0401 - TESTING	400.00	0.00	342.20	0.00	57.80
0404 - MATERIALS	60,000.00	0.00	58,120.03	1,260.00	3,139.97
0405 - TRUCKS- EQUI	20,000.00	0.00	24,168.01	0.00	-4,168.01
7010 - PAYROLL TAX	14,600.00	0.00	11,606.76	0.00	2,993.24
6300 - PAVINGS RDS					
0002 - (CARRY FWD)	0.00	0.00	0.00	104,165.18	104,165.18
0003 - LRAP	0.00	0.00	0.00	75,196.00	75,196.00
0213 - CONTRAC SVCS	309,804.00	0.00	421,929.06	0.00	-112,125.06
0404 - MATERIALS	25,000.00	0.00	35,522.66	0.00	-10,522.66
6400 - WINTER RDS					
0205 - SUPPLIES	15,000.00	0.00	11,960.09	0.00	3,039.91
0213 - CONTRAC SVCS	75,000.00	0.00	55,398.51	0.00	19,601.49
0300 - LABOR	160,000.00	0.00	101,891.82	4,753.51	62,861.69
0404 - MATERIALS	8,600.00	0.00	7,386.55	0.00	1,213.45
0406 - SALT	82,000.00	0.00	81,520.24	0.00	479.76
0407 - SAND	44,000.00	0.00	37,800.00	0.00	6,200.00

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
6400 - WINTER RDS CONT'D					
7010 - PAYROLL TAX	12,500.00	0.00	7,379.59	338.75	5,459.16
6500 - HWY EQ REP.	105,000.00	0.00	83,155.55	3,258.15	25,102.60
0203 - FUEL & GAS	38,000.00	0.00	25,864.03	352.80	12,488.77
0204 - REPAIRS	50,000.00	0.00	43,351.11	2,905.35	9,554.24
0205 - SUPPLIES	9,000.00	0.00	11,061.88	0.00	-2,061.88
0213 - CONTRAC SVCS	8,000.00	0.00	2,878.53	0.00	5,121.47
6600 - HWAY CAP EQ	0.00	0.00	0.00	2,697.30	2,697.30
0002 - (CARRY FWD)	0.00	0.00	0.00	2,112.77	2,112.77
0197 - REIMBURS.	0.00	0.00	0.00	584.53	584.53
6700 - TOWN GARAGE	22,750.00	0.00	19,766.28	1,458.34	4,442.06
0200 - TELEPHONE	700.00	0.00	605.78	0.00	94.22
0201 - ELECTRICITY	4,500.00	0.00	4,658.52	1,458.34	1,299.82
0203 - FUEL & GAS	6,000.00	0.00	3,745.72	0.00	2,254.28
0204 - REPAIRS	6,400.00	0.00	6,855.89	0.00	-455.89
0205 - SUPPLIES	3,000.00	0.00	2,077.37	0.00	922.63
0206 - JANITORIAL	1,200.00	0.00	1,100.00	0.00	100.00
0212 - INSPECTIONS	400.00	0.00	205.50	0.00	194.50
0213 - CONTRAC SVCS	550.00	0.00	517.50	0.00	32.50
7000 - SOLID WASTE	65,100.00	0.00	99,122.49	0.00	-34,022.49
0205 - SUPPLIES	600.00	0.00	0.00	0.00	600.00
0213 - CONTRAC SVCS	62,000.00	0.00	55,018.65	0.00	6,981.35
0216 - MW2E ASSESS	0.00	0.00	43,203.84	0.00	-43,203.84
0225 - ENVIRON HHW	2,500.00	0.00	900.00	0.00	1,600.00
7100 - COMM DAY RES	0.00	0.00	783.36	998.48	215.12
0002 - (CARRY FWD)	0.00	0.00	0.00	898.48	898.48
0012 - DONATIONS	0.00	0.00	-90.00	100.00	190.00
0198 - FOOD	0.00	0.00	52.79	0.00	-52.79
0205 - SUPPLIES	0.00	0.00	820.57	0.00	-820.57
7200 - GENL ASSIST	2,000.00	0.00	1,914.67	188.21	273.54
0001 - APPROPRIATED	2,000.00	0.00	0.00	0.00	2,000.00
0197 - REIMBURS.	0.00	0.00	0.00	188.21	188.21
0198 - FOOD	0.00	0.00	405.00	0.00	-405.00
0213 - CONTRAC SVCS	0.00	0.00	1,509.67	0.00	-1,509.67
7300 - CONSER COMM	0.00	0.00	0.00	100.00	100.00
0002 - (CARRY FWD)	0.00	0.00	0.00	100.00	100.00
7400 - STREET LTS	3,000.00	0.00	3,156.50	0.00	-156.50
0201 - ELECTRICITY	3,000.00	0.00	3,156.50	0.00	-156.50
7700 - LEGAL FEES	10,000.00	0.00	7,865.50	0.00	2,134.50

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
7700 - LEGAL FEES CONT'D					
0213 - CONTRAC SVCS	10,000.00	0.00	3,325.00	0.00	6,675.00
7052 - BRIDGHAM	0.00	0.00	80.00	0.00	-80.00
7053 - RAUBESON	0.00	0.00	600.00	0.00	-600.00
7054 - EASTON	0.00	0.00	600.00	0.00	-600.00
7055 - HEMOND	0.00	0.00	520.00	0.00	-520.00
7056 - FERLAND	0.00	0.00	2,740.50	0.00	-2,740.50
7810 - MMA DUES					
0207 - DUES/SUBSCR	4,000.00	0.00	4,099.00	0.00	-99.00
7820 - AVCOG DUES					
0207 - DUES/SUBSCR	4,460.00	0.00	4,441.88	0.00	18.12
7900 - COUNTY TAX					
0001 - APPROPRIATED	412,703.00	0.00	0.00	0.00	412,703.00
0213 - CONTRAC SVCS	0.00	0.00	412,703.00	0.00	-412,703.00
7950 - OVERLAY					
0001 - APPROPRIATED	0.00	54,046.69	0.00	0.00	54,046.69
8000 - INTERDEPT					
0205 - SUPPLIES	0.00	0.00	675.00	0.00	-675.00
0207 - DUES/SUBSCR	0.00	0.00	338.00	0.00	-338.00
0210 - MLG/EXP REIM	250.00	0.00	614.51	0.00	-364.51
0213 - CONTRAC SVCS	5,000.00	0.00	6,796.76	174.02	-1,622.74
0217 - ADVERTISING	1,500.00	0.00	1,389.56	90.00	200.44
0218 - SOFTWARE LIC	0.00	0.00	924.00	0.00	-924.00
0501 - DEED TRANS	300.00	0.00	285.00	0.00	15.00
0502 - LIENS	1,000.00	0.00	1,001.00	0.00	-1.00
8025 - IT SERVICES					
0199 - INTERNET	1,500.00	0.00	1,425.43	0.00	74.57
0200 - TELEPHONE	3,300.00	0.00	3,010.53	0.00	289.47
0202 - HARDWARE	2,000.00	0.00	2,758.84	0.00	-758.84
0205 - SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
0213 - CONTRAC SVCS	24,000.00	0.00	24,000.00	0.00	0.00
0217 - ADVERTISING	0.00	0.00	94.50	0.00	-94.50
0218 - SOFTWARE LIC	3,000.00	0.00	7,736.99	0.00	-4,736.99
8026 - TRIO					
0213 - CONTRAC SVCS	10,894.00	0.00	10,893.53	0.00	0.47
8210 - HUMANE SOC					
0213 - CONTRAC SVCS	4,100.00	0.00	4,011.00	0.00	89.00
8220 - ANIMAL CTL					
0210 - MLG/EXP REIM	4,850.00	0.00	3,986.43	0.00	863.57
0210 - MLG/EXP REIM	600.00	0.00	690.79	0.00	-90.79

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
8220 - ANIMAL CTL CONT'D					
0300 - LABOR	4,000.00	0.00	3,000.00	0.00	1,000.00
0402 - EMERG CARE	0.00	0.00	65.00	0.00	-65.00
7010 - PAYROLL TAX	250.00	0.00	230.64	0.00	19.36
8600 - EDUCATION	0.00	2,864,291.00	2,866,527.52	86,994.00	84,757.48
0002 - (CARRY FWD)	0.00	0.00	0.00	86,994.00	86,994.00
0213 - CONTRAC SVCS	0.00	2,864,291.00	2,866,527.52	0.00	-2,236.52
9000 - MINOT FIRE	272,620.00	0.00	272,543.12	5,122.08	5,198.96
0012 - DONATIONS	0.00	0.00	991.15	991.15	0.00
0195 - EMPLOYEE APP	6,000.00	0.00	3,325.51	0.00	2,674.49
0196 - ONBOARDING	6,200.00	0.00	4,410.00	0.00	1,790.00
0197 - REIMBURS.	0.00	0.00	2,081.73	0.00	-2,081.73
0198 - FOOD	2,300.00	0.00	1,249.91	0.00	1,050.09
0200 - TELEPHONE	1,600.00	0.00	1,825.63	0.00	-225.63
0201 - ELECTRICITY	5,000.00	0.00	6,894.92	225.13	-1,669.79
0203 - FUEL & GAS	12,000.00	0.00	10,274.47	0.00	1,725.53
0204 - REPAIRS	13,000.00	0.00	24,420.36	1,386.72	-10,033.64
0205 - SUPPLIES	5,000.00	0.00	5,224.30	0.00	-224.30
0207 - DUES/SUBSCR	600.00	0.00	662.50	0.00	-62.50
0208 - STAFF TRAING	20,000.00	0.00	6,775.63	0.00	13,224.37
0210 - MLG/EXP REIM	200.00	0.00	272.35	0.00	-72.35
0212 - INSPECTIONS	1,000.00	0.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS	2,500.00	0.00	4,415.30	0.00	-1,915.30
0218 - SOFTWARE LIC	0.00	0.00	4,300.00	0.00	-4,300.00
0219 - DISPATCHING	16,600.00	0.00	16,513.02	0.00	86.98
0221 - RESCUE SUPP	3,000.00	0.00	3,711.41	0.00	-711.41
0223 - APP. SUPP.	10,000.00	0.00	10,179.95	600.00	420.05
0224 - PPE EQUIP	20,000.00	0.00	37,917.65	0.00	-17,917.65
0226 - BLDING MAINT	2,500.00	0.00	7,095.35	0.00	-4,595.35
0301 - CALL MEMBER	22,000.00	0.00	25,223.03	0.00	-3,223.03
0302 - PER DIEMS	45,500.00	0.00	26,850.89	613.50	19,262.61
0401 - TESTING	7,000.00	0.00	7,771.87	0.00	-771.87
1014 - FIRE CHIEF	60,770.00	0.00	51,981.34	1,168.66	9,957.32
7010 - PAYROLL TAX	9,850.00	0.00	8,174.85	136.92	1,812.07
9200 - FIRE DEPT CP	0.00	0.00	1,201.10	2,130.29	929.19
0002 - (CARRY FWD)	0.00	0.00	0.00	929.19	929.19
0253 - 2025 MMA SG	0.00	0.00	1,201.10	1,201.10	0.00
9250 - FD APP RES	20,000.00	0.00	0.00	1,536.73	21,536.73
0001 - APPROPRIATED	20,000.00	0.00	0.00	0.00	20,000.00
0002 - (CARRY FWD)	0.00	0.00	0.00	295.58	295.58
0012 - DONATIONS	0.00	0.00	0.00	1,241.15	1,241.15

EXPENSE SUMMARY

ALL Departments
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
9300 - FD GRANT CONT'D					
9300 - FD GRANT	0.00	0.00	22,141.90	28,543.35	6,401.45
0002 - (CARRY FWD)	0.00	0.00	0.00	7,077.92	7,077.92
0259 - EMS SUS GRNT	0.00	0.00	22,141.90	21,465.43	-676.47
9600 - DEBT SERVICE	70,840.00	0.00	70,840.00	0.00	0.00
0600 - INTEREST	8,255.00	0.00	7,763.10	0.00	491.90
0608 - PRINCIPAL	62,585.00	0.00	63,076.90	0.00	-491.90
9800 - GRANT FUNDS	0.00	0.00	2,973.10	0.00	-2,973.10
0253 - 2025 MMA SG	0.00	0.00	2,973.10	0.00	-2,973.10
9925 - SCHOLARSHIPS	0.00	0.00	500.00	0.00	-500.00
0010 - KMTS	0.00	0.00	500.00	0.00	-500.00
9950 - SELECTMEN AP	0.00	0.00	7,438.05	683.07	-6,754.98
0213 - CONTRAC SVCS	0.00	0.00	6,754.98	0.00	-6,754.98
9999 - HOLD ACCT	0.00	0.00	683.07	683.07	0.00
Final Totals	2,864,291.00	2,918,337.69	5,695,865.35	426,886.12	513,649.46

Revenue Detail Report

ALL Accounts
JANUARY TO DECEMBER

ACCOUNT----- DATE	JRNL	DESC---	CURRENT BUDGET	NET	UNCOLLECTED BALANCE
1000 - TOWN OF MINOT			0.00	0.00	0.00
0025 - SUPPLEMENTAL TAXES			0.00	27,559.47	-27,559.47
0100 - RE TAXES COMMITTED			3,966,076.10	3,966,076.10	0.00
0110 - P P TAXES COMMITTED			28,253.50	28,253.50	0.00
0300 - STATE ME REV SHARING			332,467.26	426,600.68	-94,133.42
1000 - INTEREST/SWEEP			0.00	48,629.15	-48,629.15
1005 - INTEREST/TAXES			0.00	8,240.69	-8,240.69
1014 - LIEN COSTS			0.00	2,084.42	-2,084.42
1200 - BETE REIMBURSEMENT			6,675.09	18.00	6,657.09
1230 - BOAT EXCISE			0.00	3,597.90	-3,597.90
1240 - VEHICLE EXCISE			750,000.00	784,212.20	-34,212.20
1270 - VETERANS REIMBURSEMENT			0.00	836.00	-836.00
1280 - TREE GROWTH REIMBURSEMENT			0.00	43,977.38	-43,977.38
1285 - TREE GROWTH/FARMLAND PENALTY			0.00	0.00	0.00
1287 - HOMESTEAD			146,417.04	45,605.20	100,811.84
1288 - LRAP RURAL ROADS			75,196.00	77,644.00	-2,448.00
1290 - CABLE TV REVENUES			0.00	16,077.11	-16,077.11
1300 - CODE ENFORCEMENT FEES			0.00	19,488.42	-19,488.42
1395 - UNIVERSAL WASTE FEES			0.00	45.00	-45.00
1590 - ANIMAL CONTROL LATE FEE			0.00	225.00	-225.00
1595 - ANIMAL CONTROL FEE			0.00	756.00	-756.00
1600 - AGENT FEE			0.00	19,945.35	-19,945.35
1900 - PLANNING BOARD			0.00	25.00	-25.00
1995 - MMWAC			0.00	1,795.00	-1,795.00
2000 - MISCELLANEOUS INCOME			0.00	-1,792.09	1,792.09
2100 - USE OF CARRY FORWARDS			227,543.74	0.00	227,543.74
2200 - USE OF FUND BALANCE			250,000.00	0.00	250,000.00
		Department..	5,782,628.73	5,519,899.48	262,729.25
Final Totals			5,782,628.73	5,519,899.48	262,729.25