



# Town of Minot Selectmen Epacket

May 27, 2025 at 6:30pm  
Regular Meeting

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# Town of Minot

329 Woodman Hill Road  
Minot, ME 04258  
207-345-3305  
[www.minotme.org](http://www.minotme.org)

Board of Selectmen  
Minot Town Office  
329 Woodman Hill Road  
Tuesday, May 27, 2025  
6:30 pm  
Agenda\*

## REGULAR MEETING

1. Call to Order
2. Pledge of Allegiance
3. Approval of Minutes
  - a. Monday, May 12, 2025 Meeting
4. Warrants
  - a. Payroll Expense Warrant
  - b. Treasurer's Warrant
5. New Business
  - a. Executive Session pursuant to Title 1 MRSA §405(6)(a): Discussions with Potential New Fire Chief and Town Administrator
  - b. Consideration of Appointment of New Full Time Fire Chief
  - c. Executive Session pursuant to Title 1 MRSA §405 (6)(e): Ongoing Legal Matter
6. Old Business
7. Department Head Updates
  - a. Clerk's Report
  - b. Highway Report
  - c. Fire Department Update
8. Town Administrator's Report
9. Selectmen Comment
10. Public Comment (3-minute limit) – Items in public comment may be scheduled for a future meeting to provide for Board consideration and public notice
11. Next Meeting Dates
  - a. Monday, June 9, 2025
12. Adjournment



# Town of Minot

329 Woodman Hill Rd.  
Minot, ME 04258  
207-345-3305  
[www.minotme.org](http://www.minotme.org)

Board of Selectmen Meeting

Minot Town Office  
Monday, May 12<sup>th</sup>, 2025  
6:30 pm  
Minutes\*

## REGULAR MEETING

**Selectmen:** Lisa Cesare - Chair, Daniel Gilpatric– Vice Chair, Brittany Hemond, Matthew Callahan, and Dean Campbell - Interim Fire Chief

**Staff:** Danielle Loring (Administrator) and Sara Farris (Clerk & Recording Secretary)

**Public:** None

### 1. Call to Order

The meeting was called to order at 6:30pm and a quorum was present.

### 2. Pledge of Allegiance

Recited

### 3. Approval of Minutes

#### a. Monday, April 28<sup>th</sup>, 2025 – Regular Meeting

**Motion:** Matthew Callahan motioned to approve the meeting minutes from April 28<sup>th</sup>, 2025 as written; second by Brittany Hemond.

**Discussion:** None

**Vote:** Unanimous Approval (5/0)

### 4. Warrants

#### a. Payroll Expense Warrant

#### b. Treasurer's Warrant

**Motion:** Matthew Callahan motioned to accept the Payroll Expense Warrant in the amount of \$ 23,484.89 and the Treasurer's Warrant in the amount of \$ 299,085.17; second by Brittany Hemond.

**Discussion:** None

**Vote:** Unanimous Approval (5/0)

The Selectmen signed the Payroll and Treasurer's Warrants.

\*\* Written minutes serve as reference to the official record, which are recording kept at the Town Office.

Board of Selectmen Meeting Minutes Dated May 12<sup>th</sup> 2025.

\*Items may be taken out of order at the Chairman's Discretion.

**5. New Business**

**a. Executive Session Pursuant to Title 1 MRSA §405(6)(f):  
Consideration of Scholarship Awards**

Danielle Loring provided the Selectmen with the scholarship award criteria (attached).

Motion: Lisa Cesare motioned to enter the Executive Session at 6:32 pm; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)

The Selectmen and Town Administrator entered the Executive Session.

Motion: Brittany Hemond motioned to exit the Executive Session at 6.36 pm; second by Lisa Cesare.

Discussion: None

Vote: Unanimous Approval (5/0)

The Selectmen and Town Administrator exited the Executive Session.

Motion: Brittany Hemond motioned to use \$2,000.00 from the Kurt Theriault Scholarship Fund and award each applicant \$500.00; second by Lisa Cesare.

Discussion: None

Vote: Unanimous Approval (5/0)

**6. Old Business**

None

**7. Department Head Updates**

**a. Clerk's Report submitted and read by Clerk Sara Farris**

*See the attached report for more information.*

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Board of Selectmen Meeting Minutes Dated May 12<sup>th</sup> 2025.

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**c. Fire Department Report submitted and read by interim Chief Dean Campbell**

Chief Campbell provided the Selectmen with a list of the calls received from 4/28 to 5/12.

- Chief Campbell has completed the walk throughs with the full-time Fire Chief candidates before their 2<sup>nd</sup> round of interviews on Friday. The candidates were also given “homework” to complete that will be discussed at their interview.
- Chief Campbell and Danielle Loring have been working on cleaning up the offices at Central Station and wrapping up pending items that were left from the prior Chief.
- There is a Fire Department Meeting on May 14<sup>th</sup> to discuss what is happening in the department to help members feel comfortable with the upcoming change(s).
- The refrigerator at Orchard Station died and is in the process of being replaced.

**d. Highway Report Submitted by Highway Supervisor Scott Parker and read by Administrator Danielle Loring.**

*See the attached report for more information.*

- Scott Parker provided the Selectmen with a quote from Gendron Paving to include Hunter Avenue and Lane Road as shown in his report. The Selectmen were ok with moving forward with the additions.

**8. Town Administrator’s Report**

- Danielle Loring and Highway Supervisor Scott Parker are working with Sebago Technics to finish up the Bucknam Bridge Road project. Danielle will apply for a Maine Infrastructure Grant to complete the work to move the road and bring it to the Selectmen for approval.
- Scott Parker was able to fix Truck 5 with a small fix instead of replacing the head gasket which was believed to be the issue.
- Danielle provided the Selectmen with an update on pending legal matters that were previously discussed in various executive sessions.

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Board of Selectmen Meeting Minutes Dated May 12<sup>th</sup> 2025.

\*Items may be taken out of order at the Chairman’s Discretion.

**10. Selectmen Comment**

None

**11. Public Comment**

None

**12. Next Meeting Dates**

**a. Tuesday, May 27<sup>th</sup>, 2025 – Regular Meeting**

**Moved to Tuesday because of Memorial Day on 5/26.**

Date acknowledged.

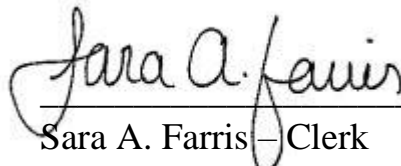
**14. Adjournment**

Motion: Matthew Callahan made the motion to adjourn at 7:09 pm; second by Brittany Hemond.

Discussion: None

Vote: Unanimous Approval (5/0)

The board adjourned at 7:09 pm.



Sara A. Farris – Clerk  
Recording Secretary

\_\_\_\_\_  
Lisa Cesare – Chair

\_\_\_\_\_  
Matthew Callahan

\_\_\_\_\_  
Daniel Gilpatric – Vice Chair

\_\_\_\_\_  
Dean Campbell

\_\_\_\_\_  
Brittany Hemond

\*\* Written minutes serve as reference to the official record, which are recording kept at the Town Office.

Board of Selectmen Meeting Minutes Dated May 12<sup>th</sup> 2025.

\*Items may be taken out of order at the Chairman’s Discretion.





# TOWN OF MINOT

329 Woodman Hill Road  
Minot, Maine 04258-0329

Tel: 1-207-345-3305  
Fax: 1-207-346-0924

## **Clerk's Report**

All amounts as of May 27, 2025

  
Sara A. Farris - Clerk

Hello Selectmen,

### **Updates:**

#### **Board of Appeals & Planning Board:**

The Board is currently working on Ordinances to present at the next Town Meeting.

#### **RSU 16 Meeting & Election**

We had 30 Minot residents show up for the District Budget Meeting and a total of 132 residents from all 3 towns.

#### **Election**

Tuesday, June 10

Polls open 8 am to 8 pm

BALLOT 1 – Yellow - Budget Approval/Budget Process

BALLOT 2 – Salmon - Cost Sharing Question

Absentee Ballots are available now up until June 5 at 6 pm.

#### **Monday, June 9 Selectmen Meeting**

Due to election set up can this meeting be held in the basement please?

#### **2024 Taxes**

30-Day Notices – mailed 6/6

There are currently 61 accounts eligible. We have received some payments from the letters I sent and the Facebook post.

Liens to the Registry the week of 7/7

### **Inland Fisheries & Wildlife:**

Boat Excise YTD: \$ 2,021.30

May IF&W

48 Boats

7 registered online

0 Snowmobiles

23 ATVs

12 Game Licenses

### **Vitals:**

Birth Certificates – 18

Death Certificates - 5

Marriage Certificate – 10

Marriage Intentions/ Licenses - 1

**Dogs:**

3 dog registered in May

**Building/ Plumbing Permits for 2025:**

Building Permits:

New Home	2
slab	1
Garage/ barn	5
Addition	2
Remodel	6
Shed	3
Porch/ deck	4
Pool	1
Solar Panels	6
Cell Tower Mods	1
Demo Permits	2
Camping Permits	

Plumbing Permits:

Internal	7
Septic	2

**Real Estate Taxes:**

2023 taxes - \$ 19,531.75 for 12 accounts  
2024 taxes - \$ 123,394.07 for 61 accounts  
2025 prepayments – \$ 23,302.30 for 32 accounts  
Total owed: \$ 142,925.82  
- \$ 13,391.95

**Personal Property Taxes:**

2023 - \$ 940.09 on 2 accounts – AT&T Mobility, LLC & T-Mobile  
2024 - \$ 195.41 on 1 account – AT&T Mobility, LLC  
2025 prepayments - \$1.00 on 1 account

**Excise Tax:**

<b><u>MONTH</u></b>	<b><u>2023</u></b>	<b><u>2024</u></b>	<b><u>2025</u></b>	<b><u>+/-</u></b>
JAN.	\$50,306.29	\$46,666.44	\$54,107.78	+ \$7,441.34
FEB.	\$51,718.92	\$53,006.15	\$50,738.40	- \$2,267.75
MARCH	\$62,362.95	\$57,687.68	\$64,847.97	+ \$7,160.29
APRIL	\$59,196.83	\$76,488.98	\$75,413.72	- \$1,075.26
MAY	\$74,257.14	\$83,538.89	\$69,978.63	- \$13,560.26
JUNE	\$70,938.58	\$74,819.34		
JULY	\$57,419.67	\$72,889.97		
AUG.	\$79,431.44	\$77,848.75		
SEPT.	\$66,921.22	\$64,758.99		
OCT.	\$67,752.92	\$72,613.20		
NOV.	\$52,230.54	\$50,078.07		
DEC.	\$43,334.63	\$56,600.45		
<b>TOTAL</b>	<b>\$ 735,871.13</b>	<b>\$ 786,996.91</b>	<b>\$315,086.50</b>	



## INTEROFFICE MEMO

To: Board of Selectmen

CC: Danielle Loring, Town Administrator

From: Scott Parker, Highway Director

RE: Highway Department (05/12 – 05/25/2025)

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We continue to ditch on Marston Hill Road.

The loader bucket has been line bored, but I can't get there until next week to pick it up.

We have spent the last two days cleaning and mowing cemeteries as well as installing flags on veterans' grave sites for Memorial Day.

**EXPENSE SUMMARY**

WARRANT #11  
05/27/2025

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
2500 - AUDIT SERVIC	8,650.00	0.00	300.00	0.00	8,350.00
<b>0213 - CONTRAC SVCS</b>	<b>8,650.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>8,350.00</b>
2550 - ASSESS CONTR	28,400.00	0.00	0.00	0.00	28,400.00
<b>0213 - CONTRAC SVCS</b>	<b>28,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,400.00</b>
3050 - SNOMBL REFD	0.00	0.00	0.00	1,072.44	1,072.44
<b>0197 - REIMBURS.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.44</b>	<b>1,072.44</b>
3550 - EDA ELF RESE	0.00	0.00	1,494.03	7,801.86	6,307.83
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,601.86</b>	<b>7,601.86</b>
<b>0012 - DONATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>200.00</b>
<b>0197 - REIMBURS.</b>	<b>0.00</b>	<b>0.00</b>	<b>797.24</b>	<b>0.00</b>	<b>-797.24</b>
<b>0198 - FOOD</b>	<b>0.00</b>	<b>0.00</b>	<b>696.79</b>	<b>0.00</b>	<b>-696.79</b>
4000 - AUB. PUB LIB	22,500.00	0.00	0.00	0.00	22,500.00
<b>0213 - CONTRAC SVCS</b>	<b>22,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.00</b>
4025 - TWNWELL RES	0.00	0.00	774.09	17,929.77	17,155.68
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,627.66</b>	<b>10,627.66</b>
<b>0197 - REIMBURS.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,194.42</b>	<b>7,194.42</b>
<b>0209 - POSTAGE</b>	<b>0.00</b>	<b>0.00</b>	<b>22.95</b>	<b>0.00</b>	<b>-22.95</b>
<b>0300 - LABOR</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>100.00</b>	<b>-500.00</b>
<b>0401 - TESTING</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>-105.00</b>
<b>7010 - PAYROLL TAX</b>	<b>0.00</b>	<b>0.00</b>	<b>46.14</b>	<b>7.69</b>	<b>-38.45</b>
5000 - OFF SALARIES	473,120.00	0.00	204,454.44	22,487.74	291,153.30
<b>1001 - CLK/TAX COLL</b>	<b>63,860.00</b>	<b>0.00</b>	<b>25,038.51</b>	<b>1,192.31</b>	<b>40,013.80</b>
<b>1002 - DEP CLERK</b>	<b>75,000.00</b>	<b>0.00</b>	<b>29,840.67</b>	<b>1,369.86</b>	<b>46,529.19</b>
<b>1003 - ADMINISTRAT</b>	<b>80,000.00</b>	<b>0.00</b>	<b>32,307.87</b>	<b>1,538.47</b>	<b>49,230.60</b>
<b>1004 - SELECTMEN</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
<b>1005 - ASSESSORS</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
<b>7010 - PAYROLL TAX</b>	<b>17,000.00</b>	<b>0.00</b>	<b>6,413.88</b>	<b>301.49</b>	<b>10,887.61</b>
<b>7020 - HLTH INSUR</b>	<b>202,950.00</b>	<b>0.00</b>	<b>95,773.99</b>	<b>10,771.65</b>	<b>117,947.66</b>
<b>7021 - VISION INS</b>	<b>0.00</b>	<b>0.00</b>	<b>712.81</b>	<b>692.77</b>	<b>-20.04</b>
<b>7025 - DENTAL INSUR</b>	<b>6,160.00</b>	<b>0.00</b>	<b>6,127.70</b>	<b>2,788.53</b>	<b>2,820.83</b>
<b>7030 - SIMPLE IRA</b>	<b>12,000.00</b>	<b>0.00</b>	<b>5,563.53</b>	<b>859.58</b>	<b>7,296.05</b>
<b>7031 - MEPEERS</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>
<b>7035 - AFLAC</b>	<b>0.00</b>	<b>0.00</b>	<b>206.04</b>	<b>266.64</b>	<b>60.60</b>
<b>7040 - UNEMPLOYMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.00</b>	<b>237.00</b>
<b>7041 - PFML</b>	<b>0.00</b>	<b>0.00</b>	<b>915.78</b>	<b>915.78</b>	<b>0.00</b>
<b>7042 - PFML ACCRUAL</b>	<b>0.00</b>	<b>0.00</b>	<b>1,553.66</b>	<b>1,553.66</b>	<b>0.00</b>
5075 - CODE ENF/PLA	57,150.00	0.00	17,236.24	848.53	40,762.29
<b>0200 - TELEPHONE</b>	<b>750.00</b>	<b>0.00</b>	<b>248.93</b>	<b>0.00</b>	<b>501.07</b>
<b>0205 - SUPPLIES</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>0207 - DUES/SUBSCR</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>

**EXPENSE SUMMARY**

ALL Departments  
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	--- Y T D ---		UNEXPENDED BALANCE
			DEBITS	CREDITS	
<b>5075 - CODE ENF/PLA CONT'D</b>					
0208 - STAFF TRAING	750.00	0.00	200.00	0.00	550.00
0210 - MLG/EXP REIM	1,500.00	0.00	247.98	0.00	1,252.02
0213 - CONTRAC SVCS	5,000.00	0.00	1,507.00	0.00	3,493.00
1007 - CODE ENFORCE	45,000.00	0.00	13,959.10	787.95	31,828.85
7010 - PAYROLL TAX	3,500.00	0.00	1,073.23	60.58	2,487.35
<b>5100 - T-O RESERVE</b>					
0002 - (CARRY FWD)	0.00	0.00	0.00	73.03	73.03
<b>5200 - TOWN INSUR</b>					
0103 - PROP/CASULTY	34,000.00	0.00	0.00	0.00	34,000.00
0106 - WORKERS COMP	23,000.00	0.00	17,840.90	0.00	5,159.10
0303 - VOLUNTEER	100.00	0.00	0.00	0.00	100.00
7041 - PFML	7,500.00	0.00	2,511.30	109.95	5,098.65
7042 - PFML ACCRUAL	0.00	0.00	915.78	915.78	0.00
<b>5300 - T-O MAINT</b>					
0012 - DONATIONS	0.00	0.00	0.00	90.00	90.00
0200 - TELEPHONE	2,500.00	0.00	988.98	0.00	1,511.02
0201 - ELECTRICITY	4,000.00	0.00	1,664.50	0.00	2,335.50
0203 - FUEL & GAS	6,000.00	0.00	2,633.10	0.00	3,366.90
0204 - REPAIRS	2,500.00	0.00	1,050.01	0.00	1,449.99
0205 - SUPPLIES	5,000.00	0.00	2,374.96	0.00	2,625.04
0206 - JANITORIAL	8,800.00	0.00	3,050.00	0.00	5,750.00
0207 - DUES/SUBSCR	1,000.00	0.00	280.00	0.00	720.00
0208 - STAFF TRAING	2,000.00	0.00	432.70	0.00	1,567.30
0209 - POSTAGE	3,500.00	0.00	951.00	77.20	2,626.20
0212 - INSPECTIONS	1,500.00	0.00	0.00	0.00	1,500.00
0213 - CONTRAC SVCS	6,000.00	0.00	813.19	0.00	5,186.81
0218 - SOFTWARE LIC	0.00	0.00	154.32	0.00	-154.32
0403 - SECURITY	0.00	0.00	149.95	0.00	-149.95
7035 - AFLAC	0.00	0.00	72.72	0.00	-72.72
<b>5350 - ELECT/MEET</b>					
0198 - FOOD	400.00	0.00	33.38	0.00	366.62
0205 - SUPPLIES	200.00	0.00	139.20	0.00	60.80
0209 - POSTAGE	1,200.00	0.00	0.00	0.00	1,200.00
0210 - MLG/EXP REIM	0.00	0.00	26.44	0.00	-26.44
0213 - CONTRAC SVCS	4,850.00	0.00	4,018.26	0.00	831.74
0215 - EQUIPMENT	1,000.00	0.00	0.00	0.00	1,000.00
0217 - ADVERTISING	250.00	0.00	0.00	0.00	250.00
1011 - ELEC CLERKS	3,500.00	0.00	311.25	0.00	3,188.75
1012 - MODERATOR	300.00	0.00	250.00	0.00	50.00
7010 - PAYROLL TAX	300.00	0.00	5.48	0.00	294.52

**EXPENSE SUMMARY**

ALL Departments  
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
5400 - CEMETERY MAI CONT'D					
5400 - CEMETERY MAI	10,000.00	0.00	4,204.40	8,467.55	14,263.15
0001 - APPROPRIATED	10,000.00	0.00	0.00	0.00	10,000.00
0002 - (CARRY FWD)	0.00	0.00	0.00	1,867.55	1,867.55
0205 - SUPPLIES	0.00	0.00	494.40	0.00	-494.40
0218 - SOFTWARE LIC	0.00	0.00	385.00	0.00	-385.00
0501 - DEED TRANS	0.00	0.00	25.00	0.00	-25.00
7046 - PLOT SALES	0.00	0.00	3,300.00	6,600.00	3,300.00
5650 - REC MAINT	5,000.00	0.00	3,191.00	4,800.52	6,609.52
0001 - APPROPRIATED	5,000.00	0.00	0.00	0.00	5,000.00
0002 - (CARRY FWD)	0.00	0.00	0.00	4,800.52	4,800.52
0213 - CONTRAC SVCS	0.00	0.00	3,191.00	0.00	-3,191.00
6200 - COMMON RDS	352,000.00	0.00	60,172.56	346.25	292,173.69
0205 - SUPPLIES	6,000.00	0.00	2,594.46	346.25	3,751.79
0207 - DUES/SUBSCR	0.00	0.00	584.00	0.00	-584.00
0208 - STAFF TRAING	1,000.00	0.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS	60,000.00	0.00	0.00	0.00	60,000.00
0300 - LABOR	190,000.00	0.00	17,758.50	0.00	172,241.50
0401 - TESTING	400.00	0.00	62.00	0.00	338.00
0404 - MATERIALS	60,000.00	0.00	37,915.15	0.00	22,084.85
0405 - TRUCKS- EQUI	20,000.00	0.00	0.00	0.00	20,000.00
7010 - PAYROLL TAX	14,600.00	0.00	1,258.45	0.00	13,341.55
6300 - PAVINGS RDS	334,804.00	0.00	17,485.05	104,165.18	421,484.13
0002 - (CARRY FWD)	0.00	0.00	0.00	104,165.18	104,165.18
0213 - CONTRAC SVCS	309,804.00	0.00	0.00	0.00	309,804.00
0404 - MATERIALS	25,000.00	0.00	17,485.05	0.00	7,514.95
6400 - WINTER RDS	397,100.00	0.00	228,922.54	5,092.26	173,269.72
0205 - SUPPLIES	15,000.00	0.00	11,539.08	0.00	3,460.92
0213 - CONTRAC SVCS	75,000.00	0.00	50,198.51	0.00	24,801.49
0300 - LABOR	160,000.00	0.00	101,891.82	4,753.51	62,861.69
0404 - MATERIALS	8,600.00	0.00	0.00	0.00	8,600.00
0406 - SALT	82,000.00	0.00	57,913.54	0.00	24,086.46
0407 - SAND	44,000.00	0.00	0.00	0.00	44,000.00
7010 - PAYROLL TAX	12,500.00	0.00	7,379.59	338.75	5,459.16
6500 - HWY EQ REP.	105,000.00	0.00	43,004.47	352.80	62,348.33
0203 - FUEL & GAS	38,000.00	0.00	14,442.14	352.80	23,910.66
0204 - REPAIRS	50,000.00	0.00	18,965.55	0.00	31,034.45
0205 - SUPPLIES	9,000.00	0.00	7,118.25	0.00	1,881.75
0213 - CONTRAC SVCS	8,000.00	0.00	2,478.53	0.00	5,521.47
6600 - HWAY CAP EQ	0.00	0.00	0.00	2,112.77	2,112.77

### EXPENSE SUMMARY

ALL Departments  
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	---- Y T D ----		UNEXPENDED BALANCE
			DEBITS	CREDITS	
6600 - HWAY CAP EQ CONT'D					
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,112.77</b>	<b>2,112.77</b>
6700 - TOWN GARAGE	22,750.00	0.00	10,504.95	799.38	13,044.43
<b>0200 - TELEPHONE</b>	<b>700.00</b>	<b>0.00</b>	<b>248.93</b>	<b>0.00</b>	<b>451.07</b>
<b>0201 - ELECTRICITY</b>	<b>4,500.00</b>	<b>0.00</b>	<b>2,539.83</b>	<b>799.38</b>	<b>2,759.55</b>
<b>0203 - FUEL &amp; GAS</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,745.72</b>	<b>0.00</b>	<b>2,254.28</b>
<b>0204 - REPAIRS</b>	<b>6,400.00</b>	<b>0.00</b>	<b>1,956.29</b>	<b>0.00</b>	<b>4,443.71</b>
<b>0205 - SUPPLIES</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,178.68</b>	<b>0.00</b>	<b>1,821.32</b>
<b>0206 - JANITORIAL</b>	<b>1,200.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>700.00</b>
<b>0212 - INSPECTIONS</b>	<b>400.00</b>	<b>0.00</b>	<b>155.50</b>	<b>0.00</b>	<b>244.50</b>
<b>0213 - CONTRAC SVCS</b>	<b>550.00</b>	<b>0.00</b>	<b>180.00</b>	<b>0.00</b>	<b>370.00</b>
7000 - SOLID WASTE	65,100.00	0.00	18,078.47	0.00	47,021.53
<b>0205 - SUPPLIES</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>
<b>0213 - CONTRAC SVCS</b>	<b>62,000.00</b>	<b>0.00</b>	<b>18,078.47</b>	<b>0.00</b>	<b>43,921.53</b>
<b>0225 - ENVIRON HHW</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
7100 - COMM DAY RES	0.00	0.00	612.74	963.48	350.74
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>898.48</b>	<b>898.48</b>
<b>0012 - DONATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65.00</b>	<b>65.00</b>
<b>0198 - FOOD</b>	<b>0.00</b>	<b>0.00</b>	<b>52.79</b>	<b>0.00</b>	<b>-52.79</b>
<b>0205 - SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>559.95</b>	<b>0.00</b>	<b>-559.95</b>
7200 - GENL ASSIST	2,000.00	0.00	0.00	0.00	2,000.00
<b>0001 - APPROPRIATED</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>
7300 - CONSER COMM	0.00	0.00	0.00	100.00	100.00
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>
7400 - STREET LTS	3,000.00	0.00	1,235.15	0.00	1,764.85
<b>0201 - ELECTRICITY</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,235.15</b>	<b>0.00</b>	<b>1,764.85</b>
7700 - LEGAL FEES	10,000.00	0.00	233.00	0.00	9,767.00
<b>0213 - CONTRAC SVCS</b>	<b>10,000.00</b>	<b>0.00</b>	<b>233.00</b>	<b>0.00</b>	<b>9,767.00</b>
7810 - MMA DUES	4,000.00	0.00	4,099.00	0.00	-99.00
<b>0207 - DUES/SUBSCR</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,099.00</b>	<b>0.00</b>	<b>-99.00</b>
7820 - AVCOG DUES	4,460.00	0.00	0.00	0.00	4,460.00
<b>0207 - DUES/SUBSCR</b>	<b>4,460.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,460.00</b>
7900 - COUNTY TAX	412,703.00	0.00	0.00	0.00	412,703.00
<b>0001 - APPROPRIATED</b>	<b>412,703.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412,703.00</b>
8000 - INTERDEPT	8,050.00	0.00	6,046.54	174.02	2,177.48
<b>0205 - SUPPLIES</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>-675.00</b>
<b>0207 - DUES/SUBSCR</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>-60.00</b>
<b>0210 - MLG/EXP REIM</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>

### EXPENSE SUMMARY

ALL Departments  
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	--- Y T D ---		UNEXPENDED BALANCE
			DEBITS	CREDITS	
<b>8000 - INTERDEPT CONT'D</b>					
0213 - CONTRAC SVCS	5,000.00	0.00	3,603.76	174.02	1,570.26
0217 - ADVERTISING	1,500.00	0.00	479.78	0.00	1,020.22
0218 - SOFTWARE LIC	0.00	0.00	924.00	0.00	-924.00
0501 - DEED TRANS	300.00	0.00	120.00	0.00	180.00
0502 - LIENS	1,000.00	0.00	184.00	0.00	816.00
<b>8025 - IT SERVICES</b>	35,800.00	0.00	16,978.77	0.00	18,821.23
0199 - INTERNET	1,500.00	0.00	672.05	0.00	827.95
0200 - TELEPHONE	3,300.00	0.00	1,359.52	0.00	1,940.48
0202 - HARDWARE	2,000.00	0.00	0.00	0.00	2,000.00
0205 - SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
0213 - CONTRAC SVCS	24,000.00	0.00	12,000.00	0.00	12,000.00
0218 - SOFTWARE LIC	3,000.00	0.00	2,947.20	0.00	52.80
<b>8026 - TRIO</b>	10,894.00	0.00	10,893.53	0.00	0.47
0213 - CONTRAC SVCS	10,894.00	0.00	10,893.53	0.00	0.47
<b>8210 - HUMANE SOC</b>	4,100.00	0.00	0.00	0.00	4,100.00
0213 - CONTRAC SVCS	4,100.00	0.00	0.00	0.00	4,100.00
<b>8220 - ANIMAL CTL</b>	4,850.00	0.00	1,300.66	0.00	3,549.34
0210 - MLG/EXP REIM	600.00	0.00	223.78	0.00	376.22
0300 - LABOR	4,000.00	0.00	1,000.00	0.00	3,000.00
7010 - PAYROLL TAX	250.00	0.00	76.88	0.00	173.12
<b>8600 - EDUCATION</b>	0.00	0.00	1,133,404.15	86,994.00	-1,046,410.15
0002 - (CARRY FWD)	0.00	0.00	0.00	86,994.00	86,994.00
0213 - CONTRAC SVCS	0.00	0.00	1,133,404.15	0.00	-1,133,404.15
<b>9000 - MINOT FIRE</b>	272,620.00	0.00	118,017.92	3,730.80	158,332.88
0012 - DONATIONS	0.00	0.00	425.00	425.00	0.00
0195 - EMPLOYEE APP	6,000.00	0.00	635.44	0.00	5,364.56
0196 - ONBOARDING	6,200.00	0.00	1,068.00	0.00	5,132.00
0197 - REIMBURS.	0.00	0.00	275.50	0.00	-275.50
0198 - FOOD	2,300.00	0.00	206.27	0.00	2,093.73
0200 - TELEPHONE	1,600.00	0.00	680.10	0.00	919.90
0201 - ELECTRICITY	5,000.00	0.00	2,796.82	0.00	2,203.18
0203 - FUEL & GAS	12,000.00	0.00	6,828.35	0.00	5,171.65
0204 - REPAIRS	13,000.00	0.00	18,373.31	1,386.72	-3,986.59
0205 - SUPPLIES	5,000.00	0.00	3,393.77	0.00	1,606.23
0207 - DUES/SUBSCR	600.00	0.00	220.00	0.00	380.00
0208 - STAFF TRAING	20,000.00	0.00	3,739.27	0.00	16,260.73
0210 - MLG/EXP REIM	200.00	0.00	72.05	0.00	127.95
0212 - INSPECTIONS	1,000.00	0.00	0.00	0.00	1,000.00
0213 - CONTRAC SVCS	2,500.00	0.00	4,415.30	0.00	-1,915.30
0219 - DISPATCHING	16,600.00	0.00	0.00	0.00	16,600.00

### EXPENSE SUMMARY

ALL Departments  
JANUARY TO DECEMBER

ACCOUNT	BUDGET ORIGINAL	BUDGET ADJUSTMENT	--- Y T D ---		UNEXPENDED BALANCE
			DEBITS	CREDITS	
<b>9000 - MINOT FIRE CONT'D</b>					
<b>0221 - RESCUE SUPP</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,541.58</b>	<b>0.00</b>	<b>458.42</b>
<b>0223 - APP. SUPP.</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,715.40</b>	<b>0.00</b>	<b>5,284.60</b>
<b>0224 - PPE EQUIP</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,698.89</b>	<b>0.00</b>	<b>-698.89</b>
<b>0226 - BLDING MAINT</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,036.92</b>	<b>0.00</b>	<b>-536.92</b>
<b>0301 - CALL MEMBER</b>	<b>22,000.00</b>	<b>0.00</b>	<b>8,808.73</b>	<b>0.00</b>	<b>13,191.27</b>
<b>0302 - PER DIEMS</b>	<b>45,500.00</b>	<b>0.00</b>	<b>9,887.28</b>	<b>613.50</b>	<b>36,226.22</b>
<b>0401 - TESTING</b>	<b>7,000.00</b>	<b>0.00</b>	<b>1,111.15</b>	<b>0.00</b>	<b>5,888.85</b>
<b>1014 - FIRE CHIEF</b>	<b>60,770.00</b>	<b>0.00</b>	<b>21,036.02</b>	<b>1,168.66</b>	<b>40,902.64</b>
<b>7010 - PAYROLL TAX</b>	<b>9,850.00</b>	<b>0.00</b>	<b>3,052.77</b>	<b>136.92</b>	<b>6,934.15</b>
<b>9200 - FIRE DEPT CP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>929.19</b>	<b>929.19</b>
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>929.19</b>	<b>929.19</b>
<b>9250 - FD APP RES</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.58</b>	<b>20,970.58</b>
<b>0001 - APPROPRIATED</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>295.58</b>	<b>295.58</b>
<b>0012 - DONATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>675.00</b>	<b>675.00</b>
<b>9300 - GRANT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.92</b>	<b>7,077.92</b>
<b>0002 - (CARRY FWD)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,077.92</b>	<b>7,077.92</b>
<b>9600 - DEBT SERVICE</b>	<b>70,840.00</b>	<b>0.00</b>	<b>70,840.00</b>	<b>0.00</b>	<b>0.00</b>
<b>0600 - INTEREST</b>	<b>8,255.00</b>	<b>0.00</b>	<b>7,763.10</b>	<b>0.00</b>	<b>491.90</b>
<b>0608 - PRINCIPAL</b>	<b>62,585.00</b>	<b>0.00</b>	<b>63,076.90</b>	<b>0.00</b>	<b>-491.90</b>
<b>9950 - SELECTMEN AP</b>	<b>0.00</b>	<b>0.00</b>	<b>5,831.45</b>	<b>683.07</b>	<b>-5,148.38</b>
<b>0213 - CONTRAC SVCS</b>	<b>0.00</b>	<b>0.00</b>	<b>5,148.38</b>	<b>0.00</b>	<b>-5,148.38</b>
<b>9999 - HOLD ACCT</b>	<b>0.00</b>	<b>0.00</b>	<b>683.07</b>	<b>683.07</b>	<b>0.00</b>
<b>Final Totals</b>	<b>2,864,291.00</b>	<b>0.00</b>	<b>2,019,982.57</b>	<b>279,166.07</b>	<b>1,123,474.50</b>